

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Sch & Lit	30395	Upgradation of 4 Primary Schools to Middle level in District Battagram.	9.200	9.200	7.730	1.470	0.000	Ongoing	Battagram	Approved	No
Sch & Lit	20864	Strengthening of Planning Cell of School and Literacy Department in NWFP.	10.000	10.000	7.410	2.200	0.390	Ongoing	Provincial	Approved	No
Sch & Lit	31357	Construction of building for GGPS Abakhel Nowshera.	14.127	14.127	12.548	1.579	0.000	Ongoing	Nowshera	Revised	No
Sch & Lit	60013	Establishment of Education Sector Reform Unit in Schools & Literacy Department.	37.546	37.546	21.546	16.000	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	50092	Reconstruction of buildings of 20 secondary schools in NWFP.	340.000	340.000	54.000	125.000	161.000	Ongoing	Provincial	Approved	No
Sch & Lit	60295	Grant-in-Aid for construction of building of Mufti Mahmood Public School, D.I Khan.	212.402	212.402	0.000	90.000	122.402	Ongoing	D.I. Khan	Approved	No
Sch & Lit	30406	Upgradation of 9 Middle Schools to High level in District Peshawar.	29.775	29.775	15.200	14.575	0.000	Ongoing	Peshawar	Approved	No
Sch & Lit	50296	Establishment of 198 Primary Schools in NWFP (Phase-II).	305.000	305.000	130.200	174.800	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	30382	Upgradation of 10 Primary Schools to Middle level in District Peshawar.	22.780	22.780	19.000	3.780	0.000	Ongoing	Peshawar	Approved	No
Sch & Lit	60010	Establishment of 4 High Schools in NWFP.	50.000	50.000	10.000	40.000	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	30812	NWFP Basic Education Improvement Project (Norway Assisted) in NWFP.	590.802	10.000	4.500	2.500	3.000	Ongoing	Provincial	Approved	Yes
Sch & Lit	50077	Construction of multi-story educational complex in Peshawar.	90.000	90.000	0.000	10.000	80.000	Ongoing	Peshawar	Revised	No
Sch & Lit	70104	Upgradation of 120 primary schools to middle level in NWFP.	400.000	400.000	0.000	40.000	360.000	New	Provincial	Un-app	No
Sch & Lit	40315	Establishment of 198 Primary Schools in NWFP (Phase-I).	307.173	307.173	263.173	44.000	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	31201	Upgradation of GGMS Lelonai to High level in PF-87, Shangla.	5.800	5.800	5.300	0.500	0.000	Ongoing	Shangla	Approved	No
Sch & Lit	60001	Establishment of GPS Haibat Suleman Khel & GGPS Kotka Zarwali Khan in Lakki Marwat.	3.500	3.500	0.500	3.000	0.000	Ongoing	Lakki	Approved	No
Sch & Lit	31285	Upgradation of GGMS Kaeluge, Jeri, Baldher and Helli to High status, Haripur.	16.194	16.194	13.821	2.373	0.000	Ongoing	Haripur	Approved	No
Sch & Lit	10026	Promotion of Primary Education for Girls in NWFP Phase-III (WFP Assisted).	1066.816	126.427	40.000	25.000	61.427	Ongoing	Provincial	Approved	Yes
Sch & Lit	60339	Strengthening of EMIS Cell in Schools & Literacy Department	8.003	8.003	1.024	2.000	4.979	Ongoing	Provincial	Approved	No
Sch & Lit	31170	Estb: of PIU for Debt for Education Swap-II (German assisted), Counterpart funding. (Fully Federally funded (Rs. 919.641m) for components i. Upgradation of 143 Primary Schools ii. Construction of 229 Class rooms in Middle/High schools)	15.000	15.000	4.800	3.000	7.200	Ongoing	Provincial	Approved	No
Sch & Lit	70684	Establishment of 200 Boys Primary Schools in NWFP	400.000	400.000	0.000	100.000	300.000	New	Provincial	Un-app	No
Sch & Lit	50081	Upgradation of 99 Primary Schools to Middle level in NWFP (Phase-II).	300.000	300.000	250.000	50.000	0.000	Ongoing	Provincial	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Sch & Lit	60004	Construction of building of Govt. Comprehensive High School, Bannu.	40.000	40.000	5.300	34.700	0.000	Ongoing	Bannu	Approved	No
Sch & Lit	20891	Establishment of Public School at Malakand.	42.320	42.320	26.000	16.320	0.000	Ongoing	Malakand	Approved	No
Sch & Lit	70572	Establishment of GHS Gangi Daud Shah Bannu.	12.430	12.430	4.500	7.930	0.000	Ongoing	Bannu	Approved	No
Sch & Lit	50329	Upgradation of 49 Middle Schools to High level in NWFP. (Phase-II)	217.593	217.593	136.000	81.593	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	60015	Construction of 400 classrooms in Primary, Middle & High Schools in NWFP.	278.573	278.573	120.000	158.573	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	50082	Construction of 400 Classrooms in Govt. Secondary Schools in NWFP.	224.424	224.424	160.000	64.424	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	70570	Reconstruction of buildings of Govt. Middle & High Schools in NWFP	235.000	235.000	0.000	32.000	203.000	New	Provincial	Un-app	No
Sch & Lit	50078	Construction of 300 Classrooms in Government Primary Schools in NWFP.	210.000	210.000	160.000	50.000	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	70628	Establishment of GGHS, at Khan Mast Colony Peshawar. (Land Available).	15.000	15.000	0.000	3.000	12.000	New	Peshawar	Un-app	No
Sch & Lit	40322	Literacy for all in NWFP.	863.711	863.711	450.000	150.000	263.711	Ongoing	Provincial	Revised	No
Sch & Lit	60007	Upgradation of 108 Middle Schools to High level in NWFP (Phase-III).	688.663	688.663	100.000	215.000	373.663	Ongoing	Provincial	Approved	No
Sch & Lit	60011	Provision of Stipend to Secondary Schools Girls Students of NWFP.	115.327	115.327	37.000	40.000	38.327	Ongoing	Provincial	Approved	No
Sch & Lit	40323	Universal Primary Education Project (NCHD)	20.000	20.000	8.000	12.000	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	60314	IT/Computer Science Teachers and Computer Labs Project-Matching Grant in NWFP. (Phase-II)	538.000	538.000	0.000	20.550	517.450	Ongoing	Provincial	Un-app	No
Sch & Lit	50131	Provision of basic facilities (1500 boundary walls, 1500 group laterines and 1500 water supply in Govt. Primary Schools in NWFP (Phase-III).	873.292	873.292	683.000	90.000	100.292	Ongoing	Provincial	Approved	No
Sch & Lit	70096	Construction of 1000 Additional Classrooms in Primary, Middle & High Schools in NWFP.	300.000	300.000	0.000	50.000	250.000	New	Provincial	Un-app	No
Sch & Lit	70630	Rehabilitation of hostel & reconstruction of principal's residence in Fazl-e-Hag College Mardan.	10.000	10.000	0.000	5.000	5.000	New	Mardan	Un-app	No
Sch & Lit	31085	Upgradation of GPS to middle status in Dinbahar Colony Shahibagh, Peshawar.	15.000	15.000	10.000	5.000	0.000	Ongoing	Peshawar	Approved	No
Sch & Lit	30876	Establishment of Akram Khan Durani Public School at Bannu, Phase-II.	419.000	419.000	249.000	170.000	0.000	Ongoing	Bannu	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Sch & Lit	50160	Establishment of another Government High School for Girls at Batkhela.	11.500	11.500	6.000	5.500	0.000	Ongoing	Malakand	Approved	No
Sch & Lit	30418	Upgradation of 3 Middle Schools to High level in District Kohistan.	7.635	7.635	7.300	0.335	0.000	Ongoing	Kohistan	Approved	No
Sch & Lit	31179	Upgradation of GMS Ghazi Abad and Badakot to high level, Kohistan.	5.560	5.560	4.291	1.269	0.000	Ongoing	Kohistan	Approved	No
Sch & Lit	30419	Upgradation of 3 Middle Schools to High level in District Battagram.	9.150	9.150	8.000	1.150	0.000	Ongoing	Battagram	Approved	No
Sch & Lit	31183	Upgradation of 2 middle schools to high level in PF-59 Battagram.	5.600	5.600	2.812	2.788	0.000	Ongoing	Battagram	Approved	No
Sch & Lit	30396	Upgradation of 7 Primary Schools to Middle level in District Mansehra.	17.500	17.500	10.000	7.500	0.000	Ongoing	Mansehra	Approved	No
Sch & Lit	30420	Upgradation of 6 Middle Schools to High level in District Mansehra.	16.500	16.500	13.863	2.637	0.000	Ongoing	Mansehra	Approved	No
Sch & Lit	30397	Upgradation of 7 Primary Schools to Middle level in District Abbottabad.	19.289	19.289	16.200	3.089	0.000	Ongoing	Abbottabad	Approved	No
Sch & Lit	30421	Upgradation of 6 Middle Schools to High level in District Abbottabad.	19.723	19.723	17.800	1.923	0.000	Ongoing	Abbottabad	Approved	No
Sch & Lit	31289	Establishment of GGHS one each at three Union Council, Khanpur, Haripur.	10.740	10.740	10.190	0.550	0.000	Ongoing	Haripur	Approved	No
Sch & Lit	40317	Upgradation of 98 Middle Schools to High level in NWFP.	390.653	390.653	340.000	50.653	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	70578	Establishment of GGPS at Jalal Kot, Mohallah Barqi Abad, Imamdin Koroona (Rehmat Abad), Din Mohammad Koroona & Boys Primary Schools at Mohammad Jan Pir Kach, Rehmat Shah(Tank) & Nar Mohammad Yar Nourang (Lakki).	9.700	9.700	0.000	3.600	6.100	Ongoing	Provincial	Approved	No
Sch & Lit	70548	Thrid party validation of Reforms introduced under DPC.	10.000	10.000	0.000	5.000	5.000	New	Provincial	Un-app	No
Sch & Lit	70580	Upgradation of GGPS Yar Mohammad Koroona Pathan Kot to middle level Tank.	3.200	3.200	0.000	3.200	0.000	Ongoing	Tank	Approved	No
Sch & Lit	70543	Provision of Skill Education in High Schools (Union Council) in NWFP.	40.000	40.000	0.000	15.000	25.000	New	Provincial	Un-app	No
Sch & Lit	70573	Establishment of GHS & GGHS Mumbati Barakzai, Bannu.	22.000	22.000	2.500	19.500	0.000	Ongoing	Bannu	Approved	No
Sch & Lit	60341	Reconstruction of buildings of 03 Government Primary Schools in NWFP.	9.000	9.000	4.000	5.000	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	60337	Provision of building for 50 shelterless/mosque schools in NWFP	114.909	114.909	50.000	64.909	0.000	Ongoing	Provincial	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Sch & Lit	70743	Upgradation of GPS Amandi Shah Jehan, Shah Niaz to Middle Level, Bannu.	5.000	5.000	0.000	4.000	1.000	New	Bannu	Un-app	No
Sch & Lit	50076	Construction of building for Directorate of Schools & Literacy.	40.000	40.000	0.000	10.500	29.500	Ongoing	Peshawar	Un-app	No
Sch & Lit	70540	Inservice training of Primary Schools & High Schools Teachers through RITEs and Management Cader staff in PITE/ESRA in NWFP.	40.000	40.000	0.000	40.000	0.000	New	Provincial	Un-app	No
Sch & Lit	60006	Establishment of GGHS village Miryan Atta-Ullah Nurar, Bannu.	9.265	9.265	5.251	4.014	0.000	Ongoing	Bannu	Approved	No
Sch & Lit	31084	Establishment of GGHS Bashir Abad, Peshawar.	29.768	29.768	11.361	14.039	4.368	Ongoing	Peshawar	Approved	No
Sch & Lit	40316	Upgradation of 100 Primary Schools to Middle level in NWFP (Phase-II).	245.952	245.952	215.952	30.000	0.000	Ongoing	Provincial	Approved	No
Sch & Lit	50089	Grant in aid for improvement of existing facilities in Peshawar Public School & College Warsak road Peshawar.	45.000	45.000	14.500	4.000	26.500	Ongoing	Peshawar	Revised	No
Sch & Lit	60009	Acquisition of Land for Cadet College Charsadda & DIKhan.	40.000	40.000	2.000	25.000	13.000	Ongoing	Provincial	Approved	No
Sch & Lit	70571	Acquisition of land for Cadet College Swat.	75.700	75.700	30.000	45.700	0.000	Ongoing	Swat	Approved	No
Sch & Lit	70613	Establishment of Dir Model School at Dir Upper.	40.000	40.000	0.000	10.000	30.000	New	Dir (Upper)	Un-app	No
Sch & Lit	70611	Establishment of Siraj Public School, Dir Lower.	80.000	80.000	0.000	20.000	60.000	New	Dir (Lower)	Un-app	No
Sch & Lit	60278	Provision of basic facilities. (1500 Boundry walls, 1500 Group Lateriens & 1500 WSS) in Govt.Primary Schools in NWFP.(Phase-IV)	894.505	894.505	55.000	125.000	714.505	Ongoing	Provincial	Approved	No
Sch & Lit	50087	Grant-in-Aid for establishment of Fazal-e- Ali Model School at Kota District Swabi.	175.887	175.887	10.000	98.772	67.115	Ongoing	Swabi	Revised	No
Sch & Lit	60279	Establishment of 198 Primary Schools in NWFP (Phase-III).	487.804	487.804	50.000	170.000	267.804	Ongoing	Provincial	Approved	No
Sch & Lit	70100	Construction of 10 Cluster Hostels for Teachers in backward areas of NWFP.	50.000	50.000	0.000	10.000	40.000	New	Provincial	Un-app	No
Sch & Lit	70105	Upgradation of 110 middle schools to high level in NWFP.	500.000	500.000	0.000	40.000	460.000	New	Provincial	Un-app	No
Sch & Lit	70545	Establishment of Examination Commission / Directorate of Examinations (Building/Equipment and Furniture.	20.000	20.000	0.000	5.000	15.000	New	Provincial	Un-app	No
Sch & Lit	70541	Establishment of Govt.Girls High School at Kotki Bala District Hangu.	10.000	10.000	0.000	5.000	5.000	New	Hangu	Un-app	No
Sch & Lit	70579	Upgradation of GGPS Zakir Khel & Koti Sadat, Bannu and GPS Niami, Peshawar to Middle level.	13.000	13.000	0.000	3.000	10.000	Ongoing	Provincial	Approved	No
Sch & Lit	980231	Science Education Project-II (ADB Assisted).	465.245	95.321	93.803	1.518	0.000	Ongoing	Provincial	Approved	Yes
Sch & Lit	50162	Completion of incomplete buildings under MNAs/ Senators funds in NWFP.	116.457	116.457	0.000	50.000	66.457	Ongoing	Swat	Approved	No
Sch & Lit	30735	Provincial Education Assessment Centre (PEAC).	28.000	28.000	0.400	5.000	22.600	Ongoing	Provincial	Approved	Yes
Sch & Lit	70733	Upgradation of GGMS Aloo to High Level, Mardan.	6.000	6.000	0.000	3.000	3.000	New	Mardan	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Sch & Lit	70735	Upgradation of GMS Regi lalma Malakandeer to High Level, Peshawar.	5.000	5.000	0.000	3.000	2.000	New	Peshawar	Un-app	No
Sch & Lit	70750	Establishment of GGMS Khojari Noor Ali, Bannu	8.000	8.000	0.000	3.000	5.000	New	Bannu	Un-app	No
Sch & Lit	70751	Upgradation of GPS Khojri No.2 Malik Nazar to Middle Level, Bannu	4.000	4.000	0.000	2.000	2.000	New	Bannu	Un-app	No
Sch & Lit	70103	Provision of free Text books to all students upto Intermediate level Phase-IV.	440.000	440.000	0.000	440.000	0.000	Ongoing	Provincial	Un-app	No
Sch & Lit	31087	Establishment of GGPS at Jatti Payan, Peshawar.	4.000	4.000	0.000	4.000	0.000	Ongoing	Peshawar	Approved	No
Sch & Lit	70577	Establishment of GGPS Kotka Babar Shahbaz Azmat Khel, GPS Mamo Khel, Nasry Khel (Jani Khel) Bannu and GPS Ahmad Khan (UC Chak Naudeh) Swabi.	8.400	8.400	0.000	3.500	4.900	Ongoing	Provincial	Approved	No
Sch & Lit	70085	Establishment of 200 Girls Primary Schools in NWFP.	400.000	400.000	0.000	50.000	350.000	New	Provincial	Un-app	No
Sch & Lit	60342	Establishment of Qazi Public School in District Nowshera	35.000	35.000	0.000	35.000	0.000	Ongoing	Nowshera	Un-app	No
Sch & Lit	60008	Construction/Reconstruction of Buildings of Secondary Schools in NWFP (Phase-III).	800.000	800.000	5.000	110.287	684.713	Ongoing	Provincial	Approved	No
H Edu	20819	Strengthening of Planning Cell of Higher Education Department.	7.764	7.764	6.764	1.000	0.000	Ongoing	Provincial	Approved	No
H Edu	50337	Establishment of Govt. Degree College Amakhel at Tank.	39.982	39.982	36.180	3.802	0.000	Ongoing	Tank	Approved	No
H Edu	60038	Introduction of additional shift in Govt. Colleges in NWFP.	38.922	38.922	17.856	18.066	3.000	Ongoing	Provincial	Approved	No
H Edu	50185	Construction of B/Walls, Admn: Block Exam: Hall, Cafeteria etc in Govt. Colleges in NWFP.	33.316	33.316	26.652	6.664	0.000	Ongoing	Provincial	Approved	No
H Edu	60031	Construction of new Admn Block, Cafetaria, B/Wall and Addl: Classroom etc in Govt. Colleges.	126.484	126.484	31.112	79.000	16.372	Ongoing	Provincial	Approved	No
H Edu	70717	Establishment of Govt. Girls Degree College Mingora, Swat.	70.000	70.000	0.000	5.000	65.000	New	Swat	Un-app	No
H Edu	70143	Provision of facilities for digital libraries in Govt. colleges and Secretariat.	2.000	2.000	0.000	1.000	1.000	New	Provincial	Un-app	No
H Edu	70146	Establishment of Public Libraries in NWFP.	60.000	60.000	0.000	10.000	50.000	New	Provincial	Un-app	No
H Edu	60032	Strengthening of Directorate of Higher Education Department.	5.000	5.000	2.000	3.000	0.000	Ongoing	Provincial	Approved	No
H Edu	70122	Provision of Water Supply Schemes in Govt. Colleges (Phase-III)	30.000	30.000	0.000	15.000	15.000	New	Provincial	Un-app	No
H Edu	70137	Introduction of additional shift in Govt. colleges in NWFP, Phase-II.	30.000	30.000	0.000	5.000	25.000	New	Provincial	Un-app	No
H Edu	60036	Acquisition of Land for Extension and Establishment of Govt. Colleges in NWFP.	40.000	40.000	10.000	20.000	10.000	Ongoing	Provincial	Approved	No
H Edu	60026	Construction of IT Block, Post Graduate & Science Blocks in Government Colleges.	146.755	146.755	18.779	127.976	0.000	Ongoing	Provincial	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
H Edu	70130	Construction of staff/student hostels in Govt. colleges in NWFP.	80.000	80.000	0.000	20.000	60.000	New	Provincial	Un-app	No
H Edu	50182	Construction of Staff/Students Hostels in Govt. Colleges in NWFP (Phase-II).	78.705	78.705	51.172	27.533	0.000	Ongoing	Provincial	Approved	No
H Edu	60040	Development of Archives & Libraries in NWFP.	10.090	10.090	5.090	5.000	0.000	Ongoing	Provincial	Un-app	No
H Edu	60025	Construction of new building for GGC Gulshan Rehman Colony Peshawar.	70.000	70.000	0.000	10.000	60.000	Ongoing	Peshawar	Un-app	No
H Edu	30749	Construction of Post Graduate block at GPGC, Abbottabad.	34.035	34.035	31.035	3.000	0.000	Ongoing	Abbottabad	Approved	No
H Edu	60030	Re-construction of Examination Hall/Admn Block etc in Government Colleges in NWFP.	39.706	39.706	6.000	33.706	0.000	Ongoing	Provincial	Approved	No
H Edu	60034	Establishment of English language labs in Govt. Colleges in NWFP (Pilot Project).	15.000	15.000	7.500	7.500	0.000	Ongoing	Provincial	Approved	No
H Edu	70141	Provision for Day Care Centre in Female Colleges in NWFP.	30.000	30.000	0.000	15.000	15.000	New	Provincial	Un-app	No
H Edu	30200	Establishment of Government Degree College at Galiat.	76.784	76.784	43.610	33.174	0.000	Ongoing	Abbottabad	Revised	No
H Edu	70660	Provision of Transport facility in Girls Colleges in NWFP.	28.000	28.000	0.000	10.000	18.000	New	Provincial	Un-app	No
H Edu	60024	Establishment of Government Degree College at Bakshali, Mardan.	90.676	90.676	10.000	10.000	70.676	Ongoing	Mardan	Approved	No
H Edu	70724	Upgradation of GHS Toor Dher to Inter College, Swabi.	12.000	12.000	0.000	4.000	8.000	New	Swabi	Un-app	No
H Edu	60028	Provision of Water Supply in different Government Colleges in NWFP (Phase-II).	32.951	32.951	7.500	25.451	0.000	Ongoing	Provincial	Approved	No
H Edu	30943	Establishment of GGC at Takht Bhai, District Mardan.	44.673	44.673	35.714	8.959	0.000	Ongoing	Mardan	Approved	No
H Edu	20716	Establishment of 2nd Govt. Girls Degree College at Mardan.	47.775	47.775	44.197	3.578	0.000	Ongoing	Mardan	Approved	No
H Edu	50187	Pilot project for introduction of Computer Science as a subject at Intermediate level.	6.748	6.748	3.559	3.189	0.000	Ongoing	Provincial	Approved	No
H Edu	60369	Capacity Building of college students for admission in Educational Institutionals of repute in NWFP.	5.000	5.000	2.500	2.500	0.000	Ongoing	Provincial	Un-app	No
H Edu	60039	Special repairs of existing Public Libraries in NWFP.	7.538	7.538	5.000	2.538	0.000	Ongoing	Provincial	Approved	No
H Edu	70715	Upgradation of GHS Manra to Inter College, DIK.	10.000	10.000	0.000	4.000	6.000	New	D.I. Khan	Un-app	No
H Edu	40284	Establishment of Govt. Colleges in NWFP (Phase-I).	764.300	764.300	375.729	197.000	191.571	Ongoing	Provincial	Approved	No
H Edu	20720	Establishment of Govt. Girls College at Booni, Chitral.	55.402	55.402	40.114	15.288	0.000	Ongoing	Chitral	Revised	No
H Edu	60029	Repair & Rehabilitation of Water Supply Schemes in Government Colleges in NWFP.	20.304	20.304	10.150	10.154	0.000	Ongoing	Provincial	Approved	No
H Edu	50181	Construction of Science/PG/IT Blocks & Additional Class Rooms in Govt. College in NWFP (Phase-II).	73.043	73.043	34.177	38.866	0.000	Ongoing	Provincial	Approved	No
H Edu	70147	Provision of basic facilities at the site of proposed world class engineering university in NWFP.	80.000	80.000	0.000	10.000	70.000	New	Provincial	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
H Edu	50180	Provision of Water Supply in different Govt. Colleges in NWFP (Phase-I)	31.000	31.000	27.000	4.000	0.000	Ongoing	Provincial	Approved	No
H Edu	60035	Special repair/rehabilitation and creation of additional capacity in the existing staff/student hostels & colleges in NWFP.	97.136	97.136	30.678	66.458	0.000	Ongoing	Provincial	Approved	No
H Edu	50347	Establishment of Public Library Timergara, District Dir Lower.	23.300	23.300	5.000	18.300	0.000	Ongoing	Dir (Lower)	Approved	No
H Edu	70120	Establishment of Govt. Colleges in NWFP (Phase-III)	700.000	700.000	0.000	20.000	680.000	New	Provincial	Un-app	No
H Edu	70135	In-service training of teaching staff of Govt. Colleges in NWFP.	3.000	3.000	0.000	3.000	0.000	New	Provincial	Un-app	No
H Edu	70539	Repair/rehabilitation & provision of Lab Equipment, Furniture etc to FEF Colleges in NWFP	28.000	28.000	0.000	10.000	18.000	New	Provincial	Un-app	No
H Edu	60027	Construction of Staff/Student Hostel in Government Colleges in NWFP (Phase-III).	158.927	158.927	17.237	113.846	27.844	Ongoing	Provincial	Approved	No
H Edu	50339	Establishment of Govt. Degree College at Dassu Kohistan.	39.890	39.890	0.000	10.000	29.890	Ongoing	Kohistan	Approved	No
H Edu	60329	Establishment of Government Girls Degree College at Jandool District Dir Lower	60.000	60.000	0.000	25.000	35.000	Ongoing	Dir (Lower)	Un-app	No
H Edu	50179	Establishment of Govt. Colleges in NWFP (Phase-II).	626.995	626.995	20.000	200.000	406.995	Ongoing	Provincial	Approved	No
H Edu	70716	Upgradation of GGHS Panyala to Inter College, DIK.	12.000	12.000	0.000	4.000	8.000	New	D.I. Khan	Un-app	No
H Edu	70123	Repair/Rehabilitation of existing Water Supply Schemes & other Special Repair in Govt. Colleges (Phase-II)	60.000	60.000	0.000	25.000	35.000	New	Provincial	Un-app	No
H Edu	70773	Construction of building for Govt. Girls Degree College, Batkhela.	80.000	80.000	0.000	10.000	70.000	New	Malakand	Un-app	No
H Edu	70125	Construction of Science, IT Admn/PG blocks in Govt. Colleges in NWFP.	100.000	100.000	0.000	12.000	88.000	New	Provincial	Un-app	No
Health	30448	Improvement & Standardization of DHQ Hospital in Chitral.	143.017	143.017	95.765	47.252	0.000	Ongoing	Chitral	Approved	No
Health	40021	Up-gradation of Rural Health Centre Thakht Bai to Tehsil Headquarter Hospital, District Mardan.	176.347	176.347	36.400	40.000	99.947	Ongoing	Mardan	Approved	No
Health	30459	Improvement & Standardization of DHQ Hospital in Tank.	207.643	207.643	54.695	31.000	121.948	Ongoing	Tank	Approved	No
Health	30736	Enhanced HIV/AIDS control programme (WB/DFID/CIDA Assisted).	274.665	54.933	18.486	20.000	16.447	Ongoing	Provincial	Approved	Yes
Health	50327	Establishment of BHUs and CD in NWFP.	64.639	64.639	35.008	29.631	0.000	Ongoing	Provincial	Approved	No
Health	20547	Strengthening of Monitoring & Evaluation Capabilities of Planning Cell in Health Department, NWFP	22.716	22.716	13.581	5.000	4.135	Ongoing	Provincial	Approved	No
Health	30854	Establishment of Homeopathic/Tib-e-Islami Dispensaries in NWFP.	37.545	37.545	0.000	5.000	32.545	Ongoing	Provincial	Approved	No
Health	70201	Establishment of Training Complex for Midwives, LHVs, Paramedics & Nurses at Dir Upper	100.000	100.000	0.000	5.000	95.000	New	Dir (Upper)	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Health	20678	Establishment of Health Sector Reforms Unit in Health Department.	26.266	26.266	13.200	13.066	0.000	Ongoing	Peshawar	Approved	No
Health	40062	Rehabilitation of Paraplegic Centre at Hayatabad.	24.112	24.112	0.000	24.112	0.000	Ongoing	Peshawar	Approved	No
Health	60252	Installation of 1.5 Tesla MRI at Five Hospitals of NWFP.	212.000	212.000	0.000	212.000	0.000	Ongoing	Provincial	Approved	No
Health	20548	Construction of Building for Psychiatry Hospital, Peshawar.	13.592	13.592	0.000	5.000	8.592	Ongoing	Peshawar	Approved	No
Health	50018	Khyber Insitute of Child Heath, Peshawar.	150.000	150.000	0.000	26.000	124.000	Ongoing	Peshawar	Un-app	No
Health	20550	Upgradation of Saidu Group of Hospitals for Teaching Purpose of Saidu Medical College. (Fed: 60%, Pro: 40%)	434.118	434.118	63.274	52.000	318.844	Ongoing	Swat	Approved	No
Health	40010	Up-gradation of Civil Hospital Thall to Category-D Hospital, District Hangu.	80.360	80.360	23.500	56.860	0.000	Ongoing	Hangu	Approved	No
Health	40057	Up-gradation of Rural Health Centre Khan Pur to Category-D Hospital, District Haripur.	48.711	48.711	46.711	2.000	0.000	Ongoing	Haripur	Approved	No
Health	40051	Establishment of BHU in Nehr Kandu Tehsil Alai, District Battagram.	7.298	7.298	0.000	1.000	6.298	Ongoing	Battagram	Approved	No
Health	40014	Up-gradation of BHU Takht Abad to Rural Health Centre Peshawar.	29.178	29.178	23.668	5.510	0.000	Ongoing	Peshawar	Approved	No
Health	40059	Improvement/Rehabilitation of existing health outlets in NWFP (Phase-II).	272.438	272.438	153.492	118.946	0.000	Ongoing	Provincial	Approved	No
Health	50038	Improvement/Rehabilitation of Health outlets in NWFP (Phase III)	167.550	167.550	33.028	60.000	74.522	Ongoing	Provincial	Approved	No
Health	60049	Reconstruction of Civil Dispensary at Tarnab, District Peshawar and BHU at Kot Kashmir, District Lakki Marwat.	11.458	11.458	2.000	9.458	0.000	Ongoing	Provincial	Approved	No
Health	50021	Improvement & Standardization of DHQ Hospital, D.I. Khan, Phase II	368.430	368.430	20.000	100.000	248.430	Ongoing	D.I. Khan	Approved	No
Health	60277	Establishment of Monitoring & Evaluation Cell in Health Department.	39.968	39.968	0.000	5.000	34.968	Ongoing	Peshawar	Revised	No
Health	70685	Establishment of PGPI Building.	10.000	10.000	0.000	1.000	9.000	New	Peshawar	Un-app	No
Health	60276	Establishment of TB Center at Ghaziabad Tehsil Palas, District Kohistan.	14.074	14.074	2.074	12.000	0.000	Ongoing	Kohistan	Approved	No
Health	60048	Improvement/Rehabilitation of Existing Health Facilities	159.157	159.157	0.000	11.000	148.157	Ongoing	Provincial	Un-app	No
Health	70686	Improvement of Post Graduate College for Nursing.	10.000	10.000	0.000	1.000	9.000	New	Peshawar	Un-app	No
Health	70197	Rehabilitation/Re-construction of Health Outlets in NWFP(Phase-IV)	50.000	50.000	0.000	8.000	42.000	New	Provincial	Un-app	No
Health	70584	Installation of Tubewell in Ayub Hospital, Abbottabad	10.000	10.000	0.000	5.000	5.000	New	Abbottabad	Un-app	No
Health	20551	Construction of New Services Hospital Peshawar.	149.055	149.055	11.298	38.080	99.677	Ongoing	Peshawar	Approved	No
Health	50020	Upgradation of RHC Pattan to THQ Hospital, Kohistan	170.510	170.510	0.000	20.000	150.510	Ongoing	Kohistan	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Health	70177	Balance Civil works and Purchase of Equipment for Category-C Hospital, Shabqadar, District Charsadda.	38.000	38.000	0.000	38.000	0.000	New	Charsadda	Un-app	No
Health	20679	Community Midwifery Training Programme in NWFP.	100.238	100.238	1.945	23.180	75.113	Ongoing	Peshawar	Approved	No
Health	60349	Construction of residential portion in RHCs in NWFP	22.745	22.745	3.000	19.745	0.000	Ongoing	Provincial	Approved	No
Health	40034	Up-gradation of BHU at Palai and Kot to Rural Health Centre, Malakand.	49.039	49.039	24.496	22.903	1.640	Ongoing	Malakand	Approved	No
Health	40022	Up-gradation of Rural Health Centre Katlang to Category-D Hospital, District Mardan.	78.427	78.427	33.600	44.827	0.000	Ongoing	Mardan	Approved	No
Health	50036	Upgradation of MCH Shahi Kot to BHU, Upper Dir.	14.395	14.395	9.756	4.639	0.000	Ongoing	Dir (Upper)	Approved	No
Health	30457	Improvement & Standardization of DHQ Hospital in Shangla.	72.506	72.506	35.641	36.865	0.000	Ongoing	Shangla	Approved	No
Health	70683	Establishment of Blood Transfusion centers in NWFP	10.000	10.000	0.000	5.000	5.000	New	Provincial	Un-app	No
Health	40006	Upgradation of Rural Health Centre Kaki to Grade-D Hospital, District Bannu.	81.430	81.430	54.252	27.178	0.000	Ongoing	Bannu	Approved	No
Health	50287	Conversion of VDC to BHU, Upper Dir	16.439	16.439	0.000	5.000	11.439	Ongoing	Dir (Upper)	Approved	No
Health	50023	Upgradation of Civil/Cat-D Hospitals to Catogary-C (Phase I)	180.600	180.600	52.165	56.000	72.435	Ongoing	Provincial	Approved	No
Health	40050	Establishment of Civil Dispensary at Semo Dara at Chowa Dara, District Kohistan.	5.801	5.801	2.586	3.215	0.000	Ongoing	Kohistan	Approved	No
Health	70192	Rollback Malaria Programme, NWFP	339.033	339.033	0.000	50.000	289.033	New	Provincial	Approved	No
Health	50328	Upgradation of BHUs to RHCs in NWFP, Phase-II.	73.305	73.305	12.000	30.000	31.305	Ongoing	Provincial	Approved	No
Health	70193	Establishment of Project Implementation Unit for Pakistan Bait-ul-Mal Assisted Project "NWFP Advanced Research and Diagnostic Centre at HMC, Peshawar"	4.709	4.709	0.000	2.997	1.712	Ongoing	Peshawar	Approved	No
Health	40054	Up-gradation of Rural Health Centre Bana to Tehsil Headquarter Hospital, District Battagram.	35.000	35.000	0.000	1.000	34.000	Ongoing	Battagram	Approved	No
Health	40032	Improvement & Standardization of DHQ Hospital in Malakand.	154.214	154.214	80.984	30.000	43.230	Ongoing	Malakand	Approved	No
Health	70182	NWFP Institute of Child Health and Children Hospital.	1200.000	200.000	0.000	1.000	199.000	New	Peshawar	Un-app	Yes
Health	30852	Establishment of Girls Campus for Khyber Medical College.	351.339	351.339	75.474	50.000	225.865	Ongoing	Peshawar	Revised	No
Health	30445	Improvement & Standardization of DHQ Hospital in Mansehra.	160.797	160.797	77.142	5.000	78.655	Ongoing	Mansehra	Approved	No
Health	70688	Establishment of Dispensaries in Deficient Union Councils of NWFP	90.000	90.000	0.000	25.000	65.000	New	Provincial	Un-app	No
Health	40036	Construction of Hostel for 250 students of Saidu Medical College, Swat.	69.902	69.902	26.243	43.659	0.000	Ongoing	Swat	Approved	No
Health	60289	Purchase of Land for Hospital at Dir Upper to be Built and Operated by Christian Hospital Taxila.	14.000	14.000	10.000	4.000	0.000	Ongoing	Dir (Upper)	Approved	No
Health	70184	Provision of Two Buses for Khyber Medical College, Peshawar	12.000	12.000	0.000	12.000	0.000	New	Peshawar	Un-app	No
Health	10052	Promoting Safe Motherhood Project (WFP Assisted).	176.358	21.715	6.632	4.681	10.402	Ongoing	Provincial	Approved	Yes

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Health	20591	Reproductive Health Care Project (ADB Assisted).	92.870	18.710	3.808	5.000	9.902	Ongoing	Provincial	Approved	Yes
Health	40038	Extension work of Kalam Hospital, District Swat.	61.276	61.276	23.500	37.776	0.000	Ongoing	Swat	Approved	No
Health	30853	Establishment of Khyber Medical University at Peshawar.	99.593	99.593	96.867	2.726	0.000	Ongoing	Peshawar	Approved	No
Health	40042	Establishment of Tehsil Headquarter Hospital Chakdara, District Dir Lower.	101.876	101.876	62.679	39.197	0.000	Ongoing	Dir (Lower)	Approved	No
Health	70008	Upgradation of BHU Regi to RHC, District Peshawar	24.267	24.267	1.500	22.767	0.000	Ongoing	Peshawar	Approved	No
Health	40012	Establishment of Civil Hospital Doaba, District Hangu.	93.091	93.091	7.392	20.000	65.699	Ongoing	Hangu	Approved	No
Health	40029	Up-gradation of BHU at Paloo Dheri to Rural Health Centre, District Mardan.	32.213	32.213	19.285	12.928	0.000	Ongoing	Mardan	Approved	No
Health	40023	Up-gradation of RHCs Shabaz Garhi and Toru to Category-D Hospital, District Mardan.	178.958	178.958	5.085	30.000	143.873	Ongoing	Mardan	Approved	No
Health	31008	Upgradation of RHCs Warai, Barwal and Patrak to Civil Hospitals, District Dir Upper.	105.659	105.659	64.049	41.610	0.000	Ongoing	Dir (Upper)	Approved	No
Health	70581	Grant-in-Aid to Mission Hospitals in NWFP.	10.000	10.000	0.000	10.000	0.000	New	Provincial	Un-app	No
Health	70198	Support to National MNCH Programme	18.258	18.258	0.000	5.000	13.258	New	Provincial	Un-app	No
Health	990760	Establishment of Gomal Medical College, D.I.Khan.	36.626	36.626	28.261	8.365	0.000	Ongoing	D.I. Khan	Approved	No
Health	40083	Extension of infrastructure at KCD, Peshawar.	41.896	41.896	22.860	19.036	0.000	Ongoing	Peshawar	Approved	No
Health	70001	Construction of Administration Block in Existing Building of Gomal Medical College, D.I Khan	11.026	11.026	2.000	9.026	0.000	Ongoing	D.I. Khan	Approved	No
Health	60260	National Programme for Prevention and Control of Blindness. (PMU component)	14.445	14.445	0.000	3.000	11.445	Ongoing	Provincial	Approved	No
Health	70585	Support to Provincial TB Control Programme	15.000	15.000	0.000	15.000	0.000	New	Provincial	Un-app	No
Health	70178	Grant-in-Aid to PIPOS for Construction of Building for Workshops & Trainings.	15.000	15.000	0.000	15.000	0.000	New	Provincial	Un-app	No
Health	70595	Completion of Balance Works in Burn Centre at Nishtarabad, Peshawar	10.000	10.000	0.000	2.000	8.000	New	Peshawar	Un-app	No
Health	60042	Establishment of Peshawar Institute of Cardiology, Phase-II (Matching Grant).	727.485	727.485	12.187	52.000	663.298	Ongoing	Peshawar	Approved	No
Health	40041	Extension & Up-gradation of Matta Hospital, District Swat.	76.515	76.515	31.755	44.760	0.000	Ongoing	Swat	Approved	No
Health	40047	Conversion of Civil Hospital Samarbagh to Category-C, District Dir Lower..	120.312	120.312	93.750	26.562	0.000	Ongoing	Dir (Lower)	Approved	No
Health	30454	Improvement & Standardization of DHQ Hospital in Kohistan.	293.936	293.936	5.300	20.000	268.636	Ongoing	Kohistan	Approved	No
Health	40056	Up-gradation of Rural Health Centre Ghazi to Category-D Hospital, District Haripur.	48.711	48.711	46.711	2.000	0.000	Ongoing	Haripur	Approved	No
Health	70194	Balance Civil Works and Purchase of Equipment for RHCs in NWFP	120.000	120.000	0.000	35.000	85.000	New	Provincial	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Health	50025	Reconstruction of Existing Buildings of Lady Reading Hospital, Peshawar.	36.623	36.623	20.000	16.623	0.000	Ongoing	Peshawar	Approved	No
Health	60043	Construction of additional Ward at LRH Peshawar	628.432	628.432	0.000	25.000	603.432	Ongoing	Peshawar	Un-app	No
Health	60045	Construction of PGMI Building at HMC(Phase-II).	290.718	290.718	1.000	20.000	269.718	Ongoing	Peshawar	Approved	No
Health	60046	Construction of Building for Gomal Medical College, D.I Khan, Phase-II.(Matching Grant)	481.238	481.238	20.000	51.000	410.238	Ongoing	D.I. Khan	Approved	No
Health	70187	Construction of Mosque at Khyber Medical College, Peshawar	8.000	8.000	0.000	4.000	4.000	New	Peshawar	Un-app	No
Health	70181	Strengthening and Improvement of RHC Nahaqi, District Peshawar	10.000	10.000	0.000	10.000	0.000	New	Peshawar	Un-app	No
Health	60251	Women & Children Hospital at Former Roadways House, Peshawar (Balance Works).	252.810	252.810	0.000	21.000	231.810	Ongoing	Peshawar	Un-app	No
Health	30458	Improvement & Standardization of DHQ Hospital in Swabi.	197.997	197.997	179.900	18.097	0.000	Ongoing	Swabi	Approved	No
Health	70742	Upgradation of RHC Lora to Category- D Hospital, Abbottabad.	25.000	25.000	0.000	2.000	23.000	New	Abbottabad	Un-app	No
Health	40220	Tuberculosis Control Programme (German Assisted).	636.668	29.668	13.565	12.000	4.103	Ongoing	Provincial	Approved	Yes
Health	10046	Expanded Programme on Immunization in NWFP.	337.602	52.792	24.244	19.800	8.748	Ongoing	Provincial	Approved	Yes
Health	70587	Clearance of Liabilities of Contractor for the Work "Construction of HRD Unit at Peshawar"	1.929	1.929	0.000	1.929	0.000	New	Provincial	Un-app	No
Health	40055	Renovation of BHUs Taloos and Batella, District Battagram.	2.322	2.322	0.000	1.000	1.322	Ongoing	Battagram	Approved	No
Health	20867	Improvement and Standardization of DHQ Hospital, District Abbottabad.	37.873	37.873	25.953	11.920	0.000	Ongoing	Abbottabad	Approved	No
Health	40075	Support to Health Sector Reforms in NWFP. (GTZ funded)	236.920	10.070	1.602	6.041	2.427	Ongoing	Provincial	Approved	Yes
Health	40081	Provision of Basic Development Needs (BDN) Programme in 5 districts of NWFP.(WHO Assisted)	12.500	7.500	0.676	6.824	0.000	Ongoing	Provincial	Approved	Yes
Health	70582	Mini PC-I for Operationalization of Maulana Mufti Mehmood Memorial Hospital, DI Khan	7.240	7.240	0.000	7.240	0.000	Ongoing	D.I. Khan	Approved	No
Health	40020	Improvement & Standardization of DHQ Hospital Mardan.	56.386	56.386	0.000	25.000	31.386	Ongoing	Mardan	Approved	No
Health	70604	Construction of Sarkari Sarai with Shops at LRH Peshawar.	13.000	13.000	0.000	13.000	0.000	New	Peshawar	Un-app	No
Health	40058	Establishment of Centre for Hepatology at District Peshawar.	200.000	200.000	0.000	5.000	195.000	Ongoing	Peshawar	Revised	No
Health	30456	Improvement & Standardization of DHQ Hospital in Nowshera. (Matching Grant)	458.878	458.878	9.081	52.000	397.797	Ongoing	Nowshera	Approved	No
Health	40049	Up-gradation of BHU Darasan to Rural Health Centre, District Chitral.	38.468	38.468	22.500	15.968	0.000	Ongoing	Chitral	Approved	No
Health	40009	Improvement & Standardization Hospital Hangu.	300.000	300.000	1.417	30.000	268.583	Ongoing	Hangu	Revised	No
Health	50017	Establishment of Peshawar Institute of Cardiology, Phase-I.	36.865	36.865	21.616	15.249	0.000	Ongoing	Peshawar	Approved	No
Health	935105	Maulana Mufti Mehmood Memorial Hospital D.I.Khan. (Matching Grant)	195.790	195.790	147.505	48.285	0.000	Ongoing	D.I. Khan	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Health	30744	Improvement & Standardization of DHQ Hospital in Bannu.	47.878	47.878	22.328	25.550	0.000	Ongoing	Bannu	Approved	No
Health	60044	Establishment of Bannu Medical College, Bannu (Phase-I)	326.600	326.600	105.600	100.000	121.000	Ongoing	Bannu	Approved	No
Health	30442	Improvement & Standardization of DHQ Hospital in Charsadda.	168.008	168.008	128.588	39.420	0.000	Ongoing	Charsadda	Approved	No
Health	40004	Upgradation of Rural Health Centre Tajouri to Civil Hospital Lakki Marwat.	30.486	30.486	23.494	6.992	0.000	Ongoing	Lakki	Approved	No
Health	20549	Mardan Medical Complex Phase-II.	219.803	219.803	129.019	40.192	50.592	Ongoing	Mardan	Approved	No
Health	40080	Prevention of Thalassemia major in NWFP.	22.880	22.880	7.097	15.783	0.000	Ongoing	Provincial	Approved	No
Health	50256	Upgradation of BHU Jambara to RHC, District Battagram.	36.236	36.236	0.000	1.000	35.236	Ongoing	Battagram	Approved	No
Health	40234	Upgradation of RHCs/Civil Hospitals to Category-D Hospitals.	437.433	437.433	167.959	60.000	209.474	Ongoing	Provincial	Approved	No
Health	50039	Upgradation of RHCs/Civil Hospitals to Category-D(Phase-I).	222.900	222.900	46.942	53.252	122.706	Ongoing	Provincial	Approved	No
Health	60362	Construction of Doctor Hostels in DHQ Hospitals in NWFP.	27.079	27.079	4.500	22.579	0.000	Ongoing	Provincial	Approved	No
Health	70179	Purchase of Equipment for Category-D Hospitals at Munda(Dir Lower), Mayar(Dir Lower), and Agra (Malakand).	60.000	60.000	0.000	60.000	0.000	New	Provincial	Un-app	No
Health	70190	Establishment of Bannu Medical Collge, Bannu(Phase-II) (Matching Grant)	500.000	500.000	0.000	5.000	495.000	New	Bannu	Un-app	No
Health	40060	Construction of building for PGMI at H.M.C.	14.710	14.710	12.960	1.750	0.000	Ongoing	Peshawar	Approved	No
Health	70002	Prevention of Hepatitis in NWFP through Awareness and Support to PM's Programme for Hepatitis Control & Prevention	26.068	26.068	4.785	16.103	5.180	Ongoing	Provincial	Approved	No
Health	40053	Up-gradation of BHU Trangri to Rural Health Centre, District Mansehra.	32.705	32.705	0.000	5.000	27.705	Ongoing	Mansehra	Approved	No
Health	20681	Conversion of Existing Health Workers in to Multi purpose workers.	11.000	11.000	9.759	1.241	0.000	Ongoing	Provincial	Approved	No
Health	40233	Upgradation of BHUs to RHCs.	249.879	249.879	164.013	50.000	35.866	Ongoing	Provincial	Approved	No
Health	30001	Khalifa Gul Nawaz Medical Complex, Bannu.(Matching Grant)	1300.000	1300.000	254.388	100.000	945.612	Ongoing	Bannu	Revised	No
Health	30460	Improvement & Standardization of DHQ Hospital in Dir (Upper).	273.924	273.924	158.627	115.297	0.000	Ongoing	Dir (Upper)	Approved	No
Health	70180	Upgradation of RHC Lachi to Category-D Hospital in District Kohat.	50.000	50.000	0.000	5.000	45.000	New	Kohat	Un-app	No
Health	40067	Upgradation of Civil Hospitals to Category-C Hospitals. .	267.068	267.068	108.316	67.300	91.452	Ongoing	Provincial	Approved	No
Health	70634	Establishment of Accident and Emergency Department at LRH, Peshawar	100.000	100.000	0.000	30.000	70.000	New	Peshawar	Un-app	No
Health	70195	Equipment for Basic Health Services Project(KfW Assisted)	577.980	90.090	0.000	2.500	87.590	New	Provincial	Un-app	Yes
Health	30440	Improvement & Standardization of DHQ Hospital in Battagram.	75.779	75.779	35.668	40.111	0.000	Ongoing	Battagram	Approved	No
Health	60293	Establishment of Khyber Medical University at Peshawar (Phase-II).	34.032	34.032	7.627	26.405	0.000	Ongoing	Peshawar	Approved	No
Health	30451	Improvement & Standardization of DHQ Hospital in Haripur.	248.212	248.212	152.565	95.647	0.000	Ongoing	Haripur	Approved	No
Health	70786	Tanzeem Lisail-e-wal-Mahroom	400.000	400.000	200.000	200.000	0.000	Ongoing	Provincial	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Health	70758	Establishment of Civil Dispensary, Malanda Mir Aalam UC Daratang, Lakki.	6.000	6.000	0.000	3.000	3.000	New	Lakki	Un-app	No
Health	70183	Purchase of Equipment for Paediatric Surgery OT at LRH, Peshawar	15.000	15.000	0.000	5.000	10.000	New	Peshawar	Un-app	No
Health	70789	Establishment of 4 RHCs in NWFP.	100.000	100.000	0.000	10.000	90.000	New	Provincial	Un-app	No
DWSS	50155	Water Supply Scheme Battal Doraha (junction) and surrounding areas, Distt: Mansehra	15.685	15.685	3.357	6.000	6.328	Ongoing	Mansehra	Approved	No
DWSS	30059	Water Supply & Sanitation Package for Tank.	176.087	176.087	71.890	50.000	54.197	Ongoing	Tank	Approved	No
DWSS	50156	F/S and Construction of Sangau Dam, Distt: Mardan	5.000	5.000	0.000	5.000	0.000	Ongoing	Mardan	Approved	No
DWSS	190	Deep drilling rigs and tubewells in districts Kohat and Karak in NWFP. (Japan Assisted).	917.510	1.000	0.100	0.100	0.800	Ongoing	Provincial	Approved	Yes
DWSS	31281	Drinking Water Supply Scheme for village Shaghai, Nowshera.	2.497	2.497	1.492	1.005	0.000	Ongoing	Nowshera	Approved	No
DWSS	70674	Improvement & Extension of Drinking Water Supply Scheme, Kahi, Hangu	6.897	6.897	0.000	3.000	3.897	Ongoing	Hangu	Un-app	No
DWSS	70694	Drainage System at Essazai, Sarband, Peshawar.	4.000	4.000	0.000	2.000	2.000	New	Peshawar	Un-app	No
DWSS	50224	Distribution of Drinking Water to Karak city from Zaibi Dam (Phase-II)	80.492	80.492	42.000	38.492	0.000	Ongoing	Karak	Approved	No
DWSS	60338	T/W based DWSS Chokara District Karak.	7.909	7.909	3.000	4.909	0.000	Ongoing	Karak	Approved	No
DWSS	70250	Water supply scheme Faiz Abad Hone Tehsil & Distt: Chitral.	3.354	3.354	0.000	3.354	0.000	Ongoing	Chitral	Approved	No
DWSS	40503	Construction of Water Supply Schemes in NWFP (Ph-I)	83.253	83.253	40.059	25.000	18.194	Ongoing	Provincial	Revised	No
DWSS	70255	Ext: of WSS Drosh Tehsil & Distt: Chitral.	0.700	0.700	0.000	0.700	0.000	Ongoing	Chitral	Approved	No
DWSS	70264	Provision of WSS Laghari Tehsil Alai Distt: Battagram	9.793	9.793	0.000	3.000	6.793	Ongoing	Battagram	Un-app	No
DWSS	70766	Provision of Tubewell alongwith overhead Water Tank for Drinking Water, Battagram	5.000	5.000	0.000	2.000	3.000	New	Battagram	Un-app	No
DWSS	70260	Repair & Ext: of Angarghun WSS for Chitral City	0.550	0.550	0.000	0.550	0.000	Ongoing	Chitral	Un-app	No
DWSS	60247	Revamping of WSS distribution system in Peshawar	50.000	50.000	5.000	45.000	0.000	Ongoing	Peshawar	Approved	No
DWSS	31339	Construction of 10 Tube well for Nowshera.	12.804	12.804	10.782	2.022	0.000	Ongoing	Nowshera	Approved	No
DWSS	70258	Ext: of WSS Booni Distt: Chitral	23.930	23.930	0.000	10.000	13.930	Ongoing	Chitral	Approved	No
DWSS	50225	Completion of incomplete water supply and sanitation schemes in NWFP (Phase-II)	623.107	623.107	312.699	150.000	160.408	Ongoing	Provincial	Approved	No
DWSS	31228	Improvement and extension of Water Supply Scheme Barawal, Upper Dir.	18.557	18.557	6.240	12.317	0.000	Ongoing	Dir (Upper)	Approved	No
DWSS	60372	DWSS Kumbat, and Badin Kalay Dir Lower.	17.060	17.060	5.500	11.560	0.000	Ongoing	Dir (Lower)	Approved	No
DWSS	70701	Construction of two Nos Tubewells in PF-83, Swat.	3.000	3.000	0.000	1.500	1.500	New	Swat	Un-app	No
DWSS	60198	Sanitation Schemes for Kakki, Ghauriwala, Shamshi Khel and Mama Khel areas of District Bannu	195.847	195.847	5.000	50.000	140.847	Ongoing	Bannu	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
DWSS	60305	Rehabilitation of water supply scheme Takht-e-Nasrati, District Karak	38.161	38.161	3.000	35.161	0.000	Ongoing	Karak	Approved	No
DWSS	70243	Provision of Tube Well for Drinking Water purpose for Achini Payan Distt: Peshawar.	3.473	3.473	1.100	2.373	0.000	Ongoing	Peshawar	Approved	No
DWSS	30825	Construction of 3 Nos. drinking water supply schemes at Sangau, Mian Khan, Kohi Bermol, Mardan.	37.283	37.283	18.040	10.000	9.243	Ongoing	Mardan	Approved	No
DWSS	60310	Water Supply Scheme Shah Khel Garhi, District Mansehra	7.353	7.353	0.000	3.000	4.353	Ongoing	Mansehra	Approved	No
DWSS	31138	Two WSS one each for (i) Ainkot Bezukas Dakan and (ii) Shingli Bala, Battagram	17.349	17.349	7.372	6.000	3.977	Ongoing	Battagram	Approved	No
DWSS	60347	Construction of sanitation drain at Katlang District Mardan.	16.643	16.643	2.500	5.500	8.643	Ongoing	Mardan	Approved	No
DWSS	31044	Water Supply Scheme at Mazgool Payan, Chitral.	3.387	3.387	2.986	0.401	0.000	Ongoing	Chitral	Approved	No
DWSS	60343	DWSS Mian Theseri U/C Mirpur, District Abbottabad.	9.946	9.946	5.000	4.946	0.000	Ongoing	Abbottabad	Approved	No
DWSS	60345	DWSS Thakot Pull Bazar, District Batagram.	6.341	6.341	0.000	6.341	0.000	Ongoing	Battagram	Approved	No
DWSS	31242	Water Supply Scheme Darkot Distt: Haripur.	7.622	7.622	0.941	6.681	0.000	Ongoing	Haripur	Approved	No
DWSS	70256	Const: of new tube well at village Kotki Bala Distt: Hangu.	6.929	6.929	0.000	6.929	0.000	Ongoing	Hangu	Approved	No
DWSS	70267	Rehabilitation of WSS Diyaroon Distt: Dir Lower	7.333	7.333	0.000	7.333	0.000	Ongoing	Dir (Lower)	Un-app	No
DWSS	31057	Water Supply Scheme at Brince, Chitral.	7.585	7.585	2.000	5.585	0.000	Ongoing	Chitral	Approved	No
DWSS	30636	Construction of 10 tube wells in Nowshera District.	9.874	9.874	9.505	0.369	0.000	Ongoing	Nowshera	Approved	No
DWSS	31229	Drinking Water Supply Scheme Kare Darra, Upper Dir.	11.000	11.000	6.629	4.371	0.000	Ongoing	Dir (Upper)	Approved	No
DWSS	60340	DWSS Chukiatan and Surbat, Dir Upper.	19.853	19.853	5.000	14.853	0.000	Ongoing	Dir (Upper)	Approved	No
DWSS	31146	Drinking Water Supply Scheme for Saleh Khana PF-12 Nowshera.	2.996	2.996	0.312	1.995	0.689	Ongoing	Nowshera	Approved	No
DWSS	70251	WSS from Shingli Payan to Peshora Distt: Battagram.	1.488	1.488	0.000	1.488	0.000	Ongoing	Battagram	Approved	No
DWSS	31237	Construction & repair of WSS Mumbrial, Khanpur, Pind Ghakhra, Baldher Duresh Khel & Kohala Bala, Distt: Haripur	24.022	24.022	14.037	9.985	0.000	Ongoing	Haripur	Approved	No
DWSS	70675	One number Tube Well & Water Tank of 30000 Gallons in Islamic Madrassa Babul-Khel, District Karak.	2.654	2.654	1.000	1.654	0.000	Ongoing	Karak	Approved	No
DWSS	294	Gravity Flow Water Supply Scheme Abbottabad (Japan Assisted).	1455.541	1.000	0.000	0.500	0.500	Ongoing	Abbottabad	Approved	Yes
DWSS	40182	Const: of Sewerage Water Tank & Drinking water storage Tank for Village Yarik Distt: D.I.Khan	28.274	28.274	12.262	16.012	0.000	Ongoing	D.I. Khan	Approved	No
DWSS	30063	Sewerage/Sanitation System for Shinkiari, Dhudial, Malikpur, Baffa, Khakki, Baharkund and Tiringi Sabir Shah, District Mansehra	85.036	85.036	50.911	19.154	14.971	Ongoing	Mansehra	Approved	No
DWSS	70633	Construction of 100 Nos Water Supply Schemes in NWFP.	300.000	300.000	0.000	35.000	265.000	New	Provincial	Un-app	No
DWSS	70249	Tube Well for water supply scheme Garhi Baram Distt: Kohat.	3.235	3.235	1.235	2.000	0.000	Ongoing	Kohat	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
DWSS	30887	Sewerage and Drainage scheme Lala Killy, District Peshawar.	9.257	9.257	7.073	2.184	0.000	Ongoing	Peshawar	Approved	No
DWSS	30888	Sewerage and Drainage scheme Tarnab Farm, District Peshawar.	14.000	14.000	9.951	4.049	0.000	Ongoing	Peshawar	Approved	No
DWSS	40177	Sanitation Scheme No. 3 (1995-96) Nurar, District Bannu	39.819	39.819	19.821	16.179	3.819	Ongoing	Bannu	Revised	No
DWSS	60195	Provision of 1000 Pressure Pumps in NWFP.	107.734	107.734	0.000	50.000	57.734	Ongoing	Provincial	Approved	No
DWSS	70265	Provision of 1No. DWS tube well for Jamia Darul-UI- Uloom Mazhar-ul-Islam Ouch Distt: Dir Lower	3.746	3.746	0.000	3.746	0.000	Ongoing	Dir (Lower)	Un-app	No
DWSS	70262	Provision of WSS Ajmira Distt: Battagram	14.650	14.650	0.000	4.000	10.650	Ongoing	Battagram	Un-app	No
DWSS	60199	WSS in District Peshawar under the President's Directive No. 221.	331.251	331.251	0.001	40.000	291.250	Ongoing	Peshawar	Approved	No
DWSS	60311	Rehabilitation of only Feasible VDO schemes in NWFP	205.930	205.930	10.000	50.000	145.930	Ongoing	Provincial	Approved	No
DWSS	31065	Development studies for improvement of water supply to Peshawar from Warsak Dam (Japan Assisted).	115.841	0.100	0.001	0.010	0.089	Ongoing	Peshawar	Approved	Yes
DWSS	70722	Extension of WSS Behram Khan Kalay, Saeed Abad, Tawah Mera and Nawazi Kalay, Mardan.	4.000	4.000	0.000	2.000	2.000	New	Mardan	Un-app	No
DWSS	70756	Water Supply Scheme Kachi Katger and Higgi Wanda Kari Khasoor Pakka, DIK	2.000	2.000	0.000	2.000	0.000	New	D.I. Khan	Un-app	No
DWSS	70771	Provision of an amount of Rs. 1.00 million for WSS of Kozkana out of District development fund (10%), Shangla.	1.000	1.000	0.000	1.000	0.000	New	Shangla	Un-app	No
DWSS	60319	Completion of incomplete water supply & sanitation schemes in NWFP (Ph-III)	495.689	495.689	58.800	100.000	336.889	Ongoing	Provincial	Approved	No
Social Welfare	70162	Establishment of Social Welfare Centres in NWFP	6.500	6.500	0.000	1.500	5.000	New	Provincial	Un-app	No
Social Welfare	50299	Establishment of Welfare Centres for Women Prisoners in Swat, Haripur, Bannu & D.I. Khan Jails.	3.639	3.639	1.510	1.350	0.779	Ongoing	Provincial	Approved	No
Social Welfare	50298	Establishment of Welfare Homes for Female Children in Districts Nowshera & Malakand.	8.590	8.590	3.423	2.500	2.667	Ongoing	Provincial	Approved	No
Social Welfare	40097	Establishment of Industrial Training Centres(8 No).	5.530	5.530	3.536	1.700	0.294	Ongoing	Peshawar	Approved	No
Social Welfare	50300	Establishment of 5 Industrial Training Centres for Women, 2 in Peshawar, One each at Sabir Abad Karak, Mardan and Malakand.	3.707	3.707	1.758	1.157	0.792	Ongoing	Provincial	Approved	No
Social Welfare	70161	Establishment of Social Protection Reforms Cell in SW & WD Department, NWFP	5.000	5.000	0.000	1.500	3.500	New	Provincial	Un-app	No
Social Welfare	50294	Estab: of 2 Nos Handicraft & Embriodery Centres for Women in Nowshera.	2.102	2.102	0.674	0.650	0.778	Ongoing	Nowshera	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Social Welfare	30172	Establishment of Drug Addicts Centres each at Mardan, Dir (Lower) and Haripur.	12.170	12.170	6.581	1.600	3.989	Ongoing	Provincial	Approved	No
Social Welfare	268	Grant-in-Aid to Provincial Social Welfare Council, NWFP.	21.000	21.000	19.000	1.500	0.500	Ongoing	Provincial	Approved	No
Social Welfare	60164	Establishment of two ITC Centres at Zoogarhi and Regi at Peshawar.	1.682	1.682	0.489	0.489	0.704	Ongoing	Peshawar	Approved	No
Social Welfare	50014	Establishment of Darul Kafalas in other Districts of NWFP-Phase-I	12.888	12.888	4.088	3.800	5.000	Ongoing	Provincial	Approved	No
Social Welfare	40095	Establishment of Welfare Home for Children Beggars at Peshawar.	7.820	7.820	5.458	2.230	0.132	Ongoing	Peshawar	Approved	No
Social Welfare	269	Grant-in-Aid for Welfare of Special Children (Handicapped) in NWFP	21.135	21.135	17.759	2.500	0.876	Ongoing	Provincial	Approved	No
Social Welfare	31031	Institutional Strengthening of Women Development Department under GRAP.	4.206	4.206	1.368	0.800	2.038	Ongoing	Provincial	Approved	No
Social Welfare	60351	Establishment of Dastakari Centre at Mayar, Dir Lower.	4.771	4.771	0.500	4.271	0.000	Ongoing	Dir (Lower)	Approved	No
Social Welfare	70163	Establishment of ITCs in NWFP	6.000	6.000	0.000	1.800	4.200	New	Provincial	Un-app	No
Social Welfare	50293	Est: of SW Complex in Malakand at Chakdara-Phase-I	20.204	20.204	2.400	9.143	8.661	Ongoing	Malakand	Approved	No
Social Welfare	20005	Establishment of Child Welfare Homes in NWFP (Phase-I) (Bannu & D.I. Khan)	14.137	14.137	10.447	2.920	0.770	Ongoing	Provincial	Approved	No
Social Welfare	40106	Establishment of Rehabilitation Centre for Drug Addicts at Ziarat Kaka Sahib, Nowshera.	3.452	3.452	2.252	1.200	0.000	Ongoing	Nowshera	Revised	No
Social Welfare	60179	Establishment of ITC Centres at Mewa Khel and Ismail Khel, District Bannu	1.682	1.682	0.639	0.489	0.554	Ongoing	Bannu	Approved	No
Social Welfare	60368	Establishment of Dastakari Centre at Daud Shah, Bannu.	1.464	1.464	0.500	0.964	0.000	Ongoing	Bannu	Approved	No
Social Welfare	40096	Establishment of School for Deaf & Dumb Children at Dargai Malakand.	3.473	3.473	2.639	0.834	0.000	Ongoing	Malakand	Approved	No
Social Welfare	60176	Establishment of Sarkari Sarai/Govt Inns in 7 Ex-Divisional Headquarters of NWFP.	17.500	17.500	0.000	17.500	0.000	Ongoing	Provincial	Revised	No
Social Welfare	60350	Establishment of Social Welfare Centre in Jandool Area, Dir Lower.	6.592	6.592	1.500	5.092	0.000	Ongoing	Dir (Lower)	Approved	No
Social Welfare	50252	Establishment of School for Special Children in Nowshera.	3.839	3.839	1.951	1.888	0.000	Ongoing	Nowshera	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Social Welfare	31298	Establishment of Women Welfare Centre in Tehsil Adenzai, Lower Dir.	2.118	2.118	1.523	0.595	0.000	Ongoing	Dir (Lower)	Approved	No
Social Welfare	70697	Establishment of Dastakari Centres, Takhtbai, Saroshah, Jhandai and Shah Noor, Mardan.	2.500	2.500	0.000	1.500	1.000	New	Mardan	Un-app	No
Auqaf	60125	Construction of Masjid at Sector No. 2, Main Chowk Kalabat Township, Haripur.	21.450	21.450	0.230	0.200	21.020	Ongoing	Haripur	Approved	No
Auqaf	50002	Reconstruction of Katchehri Masjid Peshawar.	9.120	9.120	4.850	4.270	0.000	Ongoing	Peshawar	Revised	No
Auqaf	60352	Community Development of Kalash Minorities, Chitral.	5.000	5.000	1.710	3.290	0.000	Ongoing	Chitral	Approved	No
Auqaf	60124	Restoration and Rehabilitation of Jushtankhana/Community Hall in Rambor, Birir and Bhamburate Valley, Kalash, District Chitral.	5.000	5.000	4.000	1.000	0.000	Ongoing	Chitral	Approved	No
Auqaf	50001	Welfare Package for Minorities in NWFP.	12.000	12.000	0.000	12.000	0.000	Ongoing	Provincial	Un-app	No
Auqaf	70300	Special Package for Kalash Minority in Chitral.	5.000	5.000	0.000	5.000	0.000	New	Chitral	Un-app	No
Auqaf	70785	Construction of Eidgah Kalan, D.I.Khan	2.500	2.500	0.000	2.500	0.000	New	D.I. Khan	Un-app	No
Auqaf	70775	Improvement & Rehabilitation of worship places of Minorities in NWFP.	3.000	3.000	0.000	1.500	1.500	New	Provincial	Un-app	No
Roads	30710	Construction of B/T Road from Takhti Nusrati road to Indus Highway via Chowkara-Narai Khora District , Karak.	27.061	27.061	26.661	0.400	0.000	Ongoing	Karak	Approved	No
Roads	31051	Feasibility, design and construction of bridge between Ghaniur Rehman and Dang Lakhti, Peshawar.	6.365	6.365	1.851	4.514	0.000	Ongoing	Peshawar	Approved	No
Roads	60130	Widening of Karak Bazar road from Tehsil Chowk to Session Court (2-Km), Distt Karak	53.463	53.463	33.000	20.463	0.000	Ongoing	Karak	Approved	No
Roads	31236	Widening of Seri Kot Ghazi road, Haripur.	100.000	100.000	0.000	1.000	99.000	Ongoing	Haripur	Un-app	No
Roads	31234	Construction of bridge at Pir Sabak, Nowshera.	40.187	40.187	8.820	10.000	21.367	Ongoing	Nowshera	Approved	No
Roads	31117	Feasibility/designing and construction of road from Bagh Derai to Madian, Swat.	83.444	83.444	28.664	25.000	29.780	Ongoing	Swat	Approved	No
Roads	31116	Construction of 50 km BT road in Swat.	227.961	227.961	89.857	13.729	124.375	Ongoing	Swat	Revised	No
Roads	50203	Const., B/T & Rehab: of 6 KM road in Distt: Chitral	46.096	46.096	8.000	20.000	18.096	Ongoing	Chitral	Approved	No
Roads	20639	Construction of Road from Khananu Dheri to Sulemani & to Dadan, Mansehra.	86.397	86.397	40.019	20.862	25.516	Ongoing	Mansehra	Approved	No
Roads	70711	Widening/BT of Dalazak Road to Bacha Khan Road (3 KM) Peshawar.	9.000	9.000	0.000	2.000	7.000	New	Peshawar	Un-app	No
Roads	30889	Extension, Improvement and B/T of Road from Sarqilla to Martung, District Bunair PF-78.	90.336	90.336	32.000	25.000	33.336	Ongoing	Buner	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Roads	70202	Dualization of road from Khalifa Gul Nawaz Hospital Bannu to Domail (5-Km) including Bridge and link road to Agriculture Research Center.	340.342	340.342	100.000	80.000	160.342	Ongoing	Bannu	Approved	No
Roads	931000	Imp't: and Widening of Ambella Pass Road Phase-I, (Length 06.525 Kms for Mardan portion) Mardan.	95.254	95.254	70.312	24.942	0.000	Ongoing	Mardan	Approved	No
Roads	50207	Const., B/T & Rehab: of 11 KM road in Distt: Karak	58.338	58.338	29.820	28.518	0.000	Ongoing	Karak	Approved	No
Roads	31245	Construction of 30 km B/T road in Abbottabad balance 11.5 KM.	70.202	70.202	39.964	10.000	20.238	Ongoing	Abbottabad	Approved	No
Roads	31129	Rehabilitation of Balogram, Kanjo road to Ningolai, Swat.	39.856	39.856	39.756	0.100	0.000	Ongoing	Swat	Approved	No
Roads	20792	Completion of left over incomplete schemes roads and bridges.	193.590	193.590	50.000	20.000	123.590	Ongoing	Provincial	Revised	No
Roads	30032	Black topping of remaining portion of Khair Abad-Laram Road (16km), Dir Lower.	38.581	38.581	33.149	5.432	0.000	Ongoing	Dir (Lower)	Revised	No
Roads	30899	Construction of bridges at Khet Arabi Banda, Sarwar Abad Jalala, Charchor Khwar & Jewarh, District Mardan	38.530	38.530	13.554	24.976	0.000	Ongoing	Mardan	Approved	No
Roads	50222	Imp: of Haripur Hattar Taxila road including construction of 15 meter span bridge in KM-15, District Haripur	118.574	118.574	105.574	13.000	0.000	Ongoing	Haripur	Approved	No
Roads	60249	Improvement, Widening and rehabilitation of City Circular road from Ramdas Bazar to GT road Peshawar	133.768	133.768	21.550	20.000	92.218	Ongoing	Peshawar	Approved	No
Roads	30069	Dualization of Road from Taji Killy to Sarai Naurang, Bannu.	239.930	239.930	149.930	90.000	0.000	Ongoing	Bannu	Approved	No
Roads	50202	Const., B/T & Rehab: of 19 KM road in Distt: Charsadda	61.418	61.418	18.587	20.000	22.831	Ongoing	Charsadda	Approved	No
Roads	50349	Construction of 35km road from Amberi Killi to Punjab Border via Takht-e-Nasrati District Karak. (Phase-I)	280.004	280.004	41.000	50.000	189.004	Ongoing	Karak	Approved	No
Roads	30072	Construction of Timergarah By-pass Road (8 km) Dir Lower.	96.262	96.262	76.258	20.004	0.000	Ongoing	Dir (Lower)	Approved	No
Roads	40485	Construction & B/T of 18 Km road in district Abbottabad.	46.631	46.631	32.604	14.027	0.000	Ongoing	Abbottabad	Approved	No
Roads	50213	Const., B/T & Rehab: of 15 KM road in Distt: Mansehra	100.137	100.137	83.704	16.433	0.000	Ongoing	Mansehra	Approved	No
Roads	30733	Improvement and Black Topping of Battara - Shungra Road via Pandir, District Bunair PF-78.	45.290	45.290	36.225	9.065	0.000	Ongoing	Buner	Approved	No
Roads	31322	Improvement & widening of Hill Street road, linking Kohat road with Bara road via Sheikh Muhammadi 8 km, Peshawar	41.926	41.926	21.558	20.368	0.000	Ongoing	Peshawar	Approved	No
Roads	60330	Construction of bridge on Mariamzai Khwar, District Peshawar.	7.797	7.797	2.000	5.797	0.000	Ongoing	Peshawar	Approved	No
Roads	30035	Widening & Imp't: of Kundal via Bagi Qamar, Abdul Khel, Panyalla, Giloti Hathala, Kulachi, Darban, Chowdwan keri shamozai and Ramak Road	211.500	211.500	198.700	12.800	0.000	Ongoing	D.I. Khan	Approved	No
Roads	20675	Feasibility and Design of Projects of various roads.	75.000	75.000	41.950	10.000	23.050	Ongoing	Provincial	Approved	No
Roads	70212	Const: of 3 Nos Bridges in Distt: Mardan	20.000	20.000	0.000	10.000	10.000	Ongoing	Mardan	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Roads	50348	Construction of 15 km road from Chukiatan to Barawal (Upper Dir).	406.135	406.135	95.379	80.000	230.756	Ongoing	Dir (Upper)	Approved	No
Roads	40461	Provision of steel bridges in remote areas of NWFP (Japan Assisted).	4461.760	5.000	0.000	0.100	4.900	Ongoing	Provincial	Approved	Yes
Roads	70704	Construction/BT of Luqman Banda Road (5 Kms), Dir Lower.	30.000	30.000	0.000	3.000	27.000	New	Dir (Lower)	Un-app	No
Roads	50198	Const., B/T & Rehab: of 11 KM road in Distt: Abbottabad	71.141	71.141	21.278	25.000	24.863	Ongoing	Abbottabad	Approved	No
Roads	30845	Construction of bridge at Misribanda, Nowshera.	38.419	38.419	23.030	15.055	0.334	Ongoing	Nowshera	Approved	No
Roads	50218	Const., B/T & Rehab: of 19 KM road in Distt: Swabi	74.860	74.860	38.668	36.192	0.000	Ongoing	Swabi	Approved	No
Roads	30017	Construction of 2 Nos.bridges on Tochi River, Bannu.	179.353	179.353	131.266	48.087	0.000	Ongoing	Bannu	Approved	No
Roads	30044	Construction of Acherrian-Sum Road Mansehra.	36.753	36.753	16.000	20.753	0.000	Ongoing	Mansehra	Approved	No
Roads	50206	Const., B/T & Rehab: of 15 KM road in Distt: Haripur	99.371	99.371	49.572	20.000	29.799	Ongoing	Haripur	Approved	No
Roads	50209	Const., B/T & Rehab: of 14 KM road in Distt: Kohistan	172.923	172.923	0.000	15.000	157.923	Ongoing	Kohistan	Approved	No
Roads	60128	Const: of Pir Sohawa Kohala Bala road Distt Haripur (18.5 km)	301.245	301.245	106.838	30.000	164.407	Ongoing	Haripur	Approved	No
Roads	30026	Construction of Gul Abad Asban Road Chakdarra (16 km) Lower Dir.	39.989	39.989	24.500	15.489	0.000	Ongoing	Dir (Lower)	Approved	No
Roads	60248	Construction of D.I.Khan City Circular road (6 km)	132.259	132.259	58.300	73.959	0.000	Ongoing	D.I. Khan	Approved	No
Roads	31109	Construction of 20 km BT road in PF-29, Mardan.	39.980	39.980	22.265	17.715	0.000	Ongoing	Mardan	Approved	No
Roads	50344	Re-construction of Bridge at Kotki, Shahi Khel, District Dir Lower	28.661	28.661	25.661	3.000	0.000	Ongoing	Dir (Lower)	Approved	No
Roads	30891	Construction & B/T of 120 km road in District Mardan.	282.214	282.214	65.461	50.000	166.753	Ongoing	Mardan	Approved	No
Roads	50219	Const., B/T & Rehab: of 13 KM road in Distt: Swat	94.487	94.487	48.091	46.396	0.000	Ongoing	Swat	Approved	No
Roads	40482	Construction & B/T of 22 Km road in district Kohistan.	55.640	55.640	13.896	13.000	28.744	Ongoing	Kohistan	Approved	No
Roads	60129	Const: of Blacktopped road from Hangu to Sammari Bala & reconditioning of existing 3-Km B/T road Distt Hangu	107.475	107.475	24.562	22.000	60.913	Ongoing	Hangu	Approved	No
Roads	50350	Construction of 18 km road from Indus Highway to Gambila Bridge via Manjeola-Paharkhel.	199.100	199.100	51.000	148.100	0.000	Ongoing	Lakki	Approved	No
Roads	31048	Dualization of road from Bacha Khan Chowk to Ring road, Peshawar.	58.473	58.473	45.019	13.454	0.000	Ongoing	Peshawar	Approved	No
Roads	40484	Construction & B/T of 25 Km road in district Mansehra.	123.871	123.871	61.320	30.000	32.551	Ongoing	Mansehra	Approved	No
Roads	31135	Feasibility & construction of Palas Kolai,Batera road,Shara Kot Barsharyal road, Pattan Ziarat and Palas Jal kot Road Kohistan	2.000	2.000	0.000	2.000	0.000	Ongoing	Kohistan	Approved	No
Roads	30592	Construction of Manjakot Road Kala Dhaka, Mansehra.	34.052	34.052	30.570	3.482	0.000	Ongoing	Mansehra	Approved	No
Roads	50221	Const., B/T & Rehab: of 9 KM road in Distt: Dir Upper	68.132	68.132	43.389	24.743	0.000	Ongoing	Dir (Upper)	Approved	No
Roads	30737	NWFP Road Development Sector and Sub Regional connectivity Project (ADB Assisted)	11059.000	1837.000	310.000	300.000	1227.000	Ongoing	Provincial	Approved	Yes

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Roads	20884	Rehabilitation of Peshawar-Naguman Section (15 km), Peshawar.	180.488	180.488	151.000	29.488	0.000	Ongoing	Peshawar	Approved	No
Roads	31115	Construction of Mingora By-pass road, Swat.	301.029	301.029	42.329	30.000	228.700	Ongoing	Swat	Approved	No
Roads	70788	Construction of BT road from Mian Killi to Kambat via Mayar Badin, Dir Lower.	30.000	30.000	0.000	5.000	25.000	New	Dir (Lower)	Un-app	No
Roads	70637	Construction, B/T road (3.16 km) from Bannu road near Police Chowki to Village Chambai, Tangi Banda Kohat	20.000	20.000	0.000	10.000	10.000	Ongoing	Kohat	Un-app	No
Roads	60331	Construction of Bridge at Achar Payan UC Swani, Dir Upper.	5.666	5.666	2.500	3.166	0.000	Ongoing	Dir (Upper)	Approved	No
Roads	30900	Construction of bridges between Landi Perialkot and Muhib Banda Canal, District Mardan.	9.369	9.369	0.000	9.369	0.000	Ongoing	Mardan	Approved	No
Roads	70208	Const: of Suspension Bridge (150' span) over Batkas Stream Nala Valley Konish Distt: Mansehra.	3.919	3.919	0.000	3.919	0.000	Ongoing	Mansehra	Approved	No
Roads	70203	Const: of road from Kacha Bachak to Ghorl Wala Shamshi Khel Distt: Bannu	28.125	28.125	0.000	28.125	0.000	Ongoing	Bannu	Approved	No
Roads	50144	Const: & B/T of road from Bagi Qamar to Vill: Kundal Ph-II, D.I.Khan	158.414	158.414	88.000	70.414	0.000	Ongoing	D.I. Khan	Approved	No
Roads	60302	Upgradation of Tank chowk and Dualization of road leading towards Jandola and D.I.Khan (7.3 km)	112.981	112.981	7.000	10.000	95.981	Ongoing	Tank	Approved	No
Roads	60323	Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.	144.315	144.315	0.825	25.000	74.175	Ongoing	Malakand	Approved	No
Roads	20830	Feasibility and construction of Topi By-pass road, Swabi.	119.310	119.310	56.379	20.000	42.931	Ongoing	Swabi	Approved	No
Roads	30712	Construction of Road from Thangri Sir to Zarki Nasrati, Karak.	26.240	26.240	25.740	0.500	0.000	Ongoing	Karak	Approved	No
Roads	40479	Construction & B/T of 22 Km road in district Swat.	163.970	163.970	30.005	13.729	120.236	Ongoing	Swat	Revised	No
Roads	30715	Construction of Road upto Togh Chapri, Hangu.	29.492	29.492	14.329	15.163	0.000	Ongoing	Hangu	Approved	No
Roads	70734	BT of 5 KMs Road, Battagram	30.000	30.000	0.000	5.000	25.000	New	Battagram	Un-app	No
Roads	50330	Improvement / Black topping Achini Mera road, Peshawar.(1.5 KM)	7.854	7.854	1.745	6.109	0.000	Ongoing	Peshawar	Approved	No
Roads	31233	Construction of Thall Lamutai road Badgoi road, Upper Dir.	57.338	57.338	20.200	37.138	0.000	Ongoing	Dir (Upper)	Approved	No
Roads	70646	Construction of 200 Km Roads including 10 nos. Bridges in NWFP.	800.000	800.000	0.000	200.000	600.000	New	Provincial	Un-app	No
Roads	70693	Improvement / BTR of Shingara Dara road (8 KM) Dir Upper.	25.000	25.000	0.000	4.000	21.000	New	Dir (Upper)	Un-app	No
Roads	70705	Construction of RCC bridge at Nasapa Talash Dir Lower.	15.000	15.000	0.000	3.000	12.000	New	Dir (Lower)	Un-app	No
Roads	70204	Repair of road from Ghazni Khel to Pahar Khel Pakka Distt: Lakki	9.474	9.474	0.000	9.474	0.000	Ongoing	Lakki	Approved	No
Roads	70714	BT of Kandoo Khel to Siraj baba Road (5 Kms), Karak.	15.000	15.000	0.000	3.000	12.000	New	Karak	Un-app	No
Roads	70718	B/T of Kangra to Hajizai Stop Road (2 KMs) Charsadda.	6.000	6.000	0.000	2.000	4.000	New	Charsadda	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Roads	50201	Const., B/T & Rehab: of 7 KM road in Distt: Buner	49.300	49.300	28.586	20.714	0.000	Ongoing	Buner	Approved	No
Roads	70720	B/T of Topai to Zaroobi Road (3 KMs), Swabi.	10.000	10.000	0.000	3.000	7.000	New	Swabi	Un-app	No
Roads	70723	F/S of Bridge at River Kabal, Nowshera.	1.500	1.500	0.000	1.000	0.500	New	Nowshera	Un-app	No
Roads	70727	BT of Kot to Dolatzai Road (2 KMs), Mardan.	8.000	8.000	0.000	2.000	6.000	New	Mardan	Un-app	No
Roads	70729	BT of Palosa to Shamshati Road (3 KMs), Karak	10.000	10.000	0.000	3.000	7.000	New	Karak	Un-app	No
Roads	70737	Construction of 4 KMs Road PF-51, Haripur	20.000	20.000	0.000	3.000	17.000	New	Haripur	Un-app	No
Roads	70738	Construction of Bridge of Maroor Road Patang, Kohistan	25.000	25.000	0.000	3.000	22.000	New	Kohistan	Un-app	No
Roads	70741	BT of Tangi Boochoa Bridge to Ghand pari Road (8 KMs), Charsadda.	30.000	30.000	0.000	4.000	26.000	New	Charsadda	Un-app	No
Roads	30897	Construction of 3 bridges between Shergargh and Lund Khwar, District Mardan.	38.683	38.683	4.000	34.683	0.000	Ongoing	Mardan	Approved	No
Roads	50205	Const., B/T & Rehab: of 9 KM road in Distt: Hangu	36.376	36.376	17.860	18.516	0.000	Ongoing	Hangu	Approved	No
Roads	30902	Construction of bridges at Toru Godar Ghara, Ghala Dher, Bago Banda and Mayar, District Mardan.	39.953	39.953	19.378	20.575	0.000	Ongoing	Mardan	Approved	No
Roads	50200	Const., B/T & Rehab: of 6 KM road in Distt: Battagram	31.729	31.729	17.152	14.577	0.000	Ongoing	Battagram	Approved	No
Roads	20640	Construction of Road from Changallo Banda to Dadam, Swabi-Mansehra.	82.419	82.419	27.500	20.000	34.919	Ongoing	Mansehra	Approved	No
Roads	70744	BT of Moorbafa & Basnd Road (5 KMs), Mansehra.	30.000	30.000	0.000	3.000	27.000	New	Mansehra	Un-app	No
Roads	30030	Black topping of remaining portion of Khanpur Sia Laram Road (16 km) Dir Lower.	39.947	39.947	27.611	12.336	0.000	Ongoing	Dir (Lower)	Revised	No
Roads	30896	Construction of bridge at Shergargh-Badragha road, District Mardan.	13.660	13.660	11.460	2.200	0.000	Ongoing	Mardan	Approved	No
Roads	30898	Construction & repair of Aloo bridge at Chechno Khwar, District Mardan.	10.357	10.357	8.422	1.935	0.000	Ongoing	Mardan	Approved	No
Roads	10009	Clearance of pending contractors liabilities, compensation/ arbitration awards and court decretal amounts	122.940	122.940	67.367	10.000	45.573	Ongoing	Provincial	Approved	No
Roads	31126	F/S & Construction of bridge at Kalam village, Swat.	7.144	7.144	6.417	0.727	0.000	Ongoing	Swat	Approved	No
Roads	50210	Const., B/T & Rehab: of 13 KM road in Distt: Lakki Marwat	39.211	39.211	10.000	29.211	0.000	Ongoing	Lakki	Approved	No
Roads	50113	F/S & Design & Const: of Bridge between Charghar Matt and Shaghalai. Peshawar	7.304	7.304	1.148	6.156	0.000	Ongoing	Peshawar	Approved	No
Roads	10061	Feasibility study and construction of 2 Nos Bridges one between Umerzai & Hamid Mian Dheri over Jindi River, Charsadda	28.241	28.241	17.355	10.886	0.000	Ongoing	Charsadda	Approved	No
Roads	31108	Feasibility study/designing and construction of bridges at Katlang & Kati Garhi, Mardan.	32.464	32.464	20.617	11.847	0.000	Ongoing	Mardan	Approved	No
Roads	31154	Construction of 18 km Black Top road in PF-48 Abbottabad.	133.119	133.119	55.079	25.000	53.040	Ongoing	Abbottabad	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Roads	30049	Re-construction of Karak, Sabir Abad Road and Construction of Sabir Abad Shakar Darra Road, Karak.	319.440	319.440	153.625	60.000	105.815	Ongoing	Karak	Approved	No
Roads	70207	Beautification of City Extension, Widening of Circular Road and Arrangement/Reconstruction of Drainage System of D.I.Khan.	163.263	163.263	0.000	10.000	153.263	Ongoing	D.I. Khan	Approved	No
Roads	70682	Provision of 8 Suspension bridges in NWFP	24.000	24.000	0.000	15.000	9.000	New	Provincial	Un-app	No
Roads	70702	Construction of Utror-Gabral Road (5 Kms) Kalam, Swat.	30.000	30.000	0.000	3.000	27.000	New	Swat	Un-app	No
Roads	70706	Blacktopping of Lajbook Road (5 Kms) Dir Lower.	30.000	30.000	0.000	3.000	27.000	New	Dir (Lower)	Un-app	No
Roads	70213	Feasibility Study / Designing & Re-Const: of RCC Bridges (washed away) on Kalpani Nullah Hoti, District Mardan	37.700	37.700	0.000	15.000	22.700	Ongoing	Mardan	Un-app	No
Roads	70209	Const: and B/T of remaining 25 Km road of Mirkhani Arrandu Distt: Chitral	108.980	108.980	0.000	15.000	93.980	Ongoing	Chitral	Approved	No
Roads	70210	Const: of Chitral Bazar Bye pass road Distt: Chitral	242.470	242.470	0.000	15.000	227.470	Ongoing	Chitral	Approved	No
Roads	20665	Construction/supervision of new road works.	250.000	250.000	174.420	10.000	65.580	Ongoing	Provincial	Approved	No
Roads	31114	Construction of Shamoza-Landaki bridge, Swat.	108.290	108.290	46.500	61.790	0.000	Ongoing	Swat	Approved	No
Roads	70695	Construction of suspension bridge Regi U/C Badizai, Peshawar.	3.000	3.000	0.000	1.500	1.500	New	Peshawar	Un-app	No
Roads	60371	Feasibility study for Mardan-Swabi Bypass road.	200.000	200.000	1.000	30.000	169.000	Ongoing	Mardan	Approved	No
Roads	50214	Const., B/T & Rehab: of 27 KM road in Distt: Mardan	104.268	104.268	53.003	51.265	0.000	Ongoing	Mardan	Approved	No
Roads	940985	Dualization of Naguman Charsadda road (14.5 Kms), Charsadda.	304.015	304.015	176.940	127.075	0.000	Ongoing	Charsadda	Approved	No
Roads	70636	Construction & B/T of Chakesar Dandai Road (22 Kms), Distt. Shangla.-	120.000	120.000	0.000	30.000	90.000	Ongoing	Shangla	Un-app	No
Roads	30594	Improvement and Widening of Jawar Pir Baba Road, Bunair (19 km) PF-77.	80.000	80.000	60.000	20.000	0.000	Ongoing	Buner	Approved	No
Roads	30033	Repair and widening of Tajori Road via Daud Khel Kirri Haider Umar Adda, Chesan Kach, Tank.	63.038	63.038	25.584	37.454	0.000	Ongoing	Tank	Approved	No
Roads	70215	Re-conditioning of Road from Azakhel Payan to Cherat Cement Factory (18-Km), District Nowshera.	44.318	44.318	0.000	15.000	29.318	Ongoing	Nowshera	Un-app	No
Roads	70216	Improvement/Black Topping of Booni, Mastuj Shandoor Road (70 Km), Distt: Chitral.	491.224	491.224	0.000	20.000	471.224	Ongoing	Chitral	Approved	No
Roads	40474	Construction & B/T of 16 Km road in district Nowshera.	66.955	66.955	31.537	35.418	0.000	Ongoing	Nowshera	Approved	No
Roads	60366	Improvement & Rehabilitation of Karora-Chakesar road (5 Km) District Shangla.	20.000	20.000	2.000	18.000	0.000	Ongoing	Shangla	Approved	No
Roads	70206	Provision/ Construction of 10 Kms Link Roads of Valley Konish Distt: Mansehra.	71.155	71.155	0.000	15.000	56.155	Ongoing	Mansehra	Approved	No
Roads	60156	Feasibility study & preparation of PC-Is for PSDP Projects	1.000	1.000	0.000	1.000	0.000	Ongoing	Peshawar	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Roads	31038	Japanese Assisted Rural roads construction project. Phase-II	3009.777	1.000	0.000	0.100	0.900	Ongoing	Provincial	Approved	Yes
Roads	31139	Construction of 15 km BT road in PF-59, Battagram Sh: Balance 6 KMs Roads.	40.236	40.236	26.022	14.214	0.000	Ongoing	Battagram	Approved	No
Roads	70762	Construction of Bazan Khel Umerzai Road.(15 KMs)	120.000	120.000	0.000	25.000	95.000	New	Charsadda	Un-app	No
Roads	70696	Improvement/BTR of Nakband Road including Bridge, Peshawar.	10.000	10.000	0.000	3.000	7.000	New	Peshawar	Un-app	No
Roads	30034	Construction of remaining portion of dualization of Tank Pezu Road and Waran bridge on Tank Wana Road	77.793	77.793	47.792	30.001	0.000	Ongoing	Tank	Approved	No
Roads	50204	Const., Rehab: and restoration of roads in District D.I.Khan	220.186	220.186	151.531	68.655	0.000	Ongoing	D.I. Khan	Approved	No
Roads	30911	Construction of bridge on Shah Toro and Tap Takhti Khel road, District Lakki.	56.407	56.407	14.000	42.407	0.000	Ongoing	Lakki	Approved	No
Roads	30895	Construction of B/T Road from Shergargh to Badragha road, District Mardan.	37.880	37.880	3.702	34.178	0.000	Ongoing	Mardan	Approved	No
Roads	31122	Improvement and widening of roads from Matta to Fazil Banda, Bagh Dheri to Laloko, Berum to Shorgut Swat.	181.325	181.325	92.163	89.162	0.000	Ongoing	Swat	Approved	No
Roads	50351	F/S, design and construction of road from Mayyar to Asmaar District (Lower Dir).	467.128	467.128	101.150	85.000	280.978	Ongoing	Dir (Lower)	Approved	No
Roads	60158	Construction of new Mastuj truckable bridge linking Chitral and Gilgit with Shandoor over Chitral river (President's Directive)	38.000	38.000	0.000	10.000	28.000	Ongoing	Chitral	Approved	No
Roads	70214	Rehabilitation & Carpeting of internal roads in Peshawar City.	17.610	17.610	0.000	17.610	0.000	Ongoing	Peshawar	Approved	No
Roads	70698	Blacktopping & Rehabilitation of Road Landi Shah & Ghano Dheri, (6 KMs) Mardan	24.000	24.000	0.000	3.000	21.000	New	Mardan	Un-app	No
Roads	70699	Improvement/BT of link Road in PF-78 (5 KMs) Buner.	25.000	25.000	0.000	4.000	21.000	New	Buner	Un-app	No
Roads	70703	Improvement/BT Road of Dogdara Road (5 KMs) Dir Upper.	30.000	30.000	0.000	3.000	27.000	New	Dir (Upper)	Un-app	No
Roads	70708	Construction of 6 KMs Road Bagerdara in UC Malakand.	30.000	30.000	0.000	4.000	26.000	New	Malakand	Un-app	No
Roads	70712	Improvement of Mamokhatki to Masheen Koroona, Karyana Road (5 KMs), Peshawar.	15.000	15.000	0.000	3.000	12.000	New	Peshawar	Un-app	No
Roads	70713	Improvement of Balazai to Mashoo Khel Road (5 KMs), Peshawar.	15.000	15.000	0.000	2.000	13.000	New	Peshawar	Un-app	No
Roads	70719	B/T of Atkai to Shabqadar Road (2 KMs), Charsadda.	6.500	6.500	0.000	2.000	4.500	New	Charsadda	Un-app	No
Roads	70721	B/T of Garh to Marghuz Road (3 KMs), Swabi.	10.000	10.000	0.000	3.000	7.000	New	Swabi	Un-app	No
Roads	70726	BT of Bakhashali Road (2 KMs), Mardan.	10.000	10.000	0.000	2.000	8.000	New	Mardan	Un-app	No
Roads	70728	BT of Toorlang Khel Road (3 KMs), Lakki.	9.000	9.000	0.000	2.000	7.000	New	Lakki	Un-app	No
Roads	70730	BT of Jalees Road (2 KMs), Haripur	10.000	10.000	0.000	2.000	8.000	New	Haripur	Un-app	No
Roads	70731	BT of Nayam Wali Gali Road (2 KMs), Haripur	8.000	8.000	0.000	2.000	6.000	New	Haripur	Un-app	No
Roads	70732	BT of Mandal Dag Ghansar to Solatan Road (6 KMs), Swat.	40.000	40.000	0.000	3.000	37.000	New	Swat	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Roads	70736	BT of Karboogha Sharif Road (4 KMs), Hangu	20.000	20.000	0.000	4.000	16.000	New	Hangu	Un-app	No
Roads	70739	BT of Oopar Road (7 KMs), Chitral.	40.000	40.000	0.000	3.000	37.000	New	Chitral	Un-app	No
Roads	70740	BT of Alai Road (5 KMs), Battagram.	30.000	30.000	0.000	3.000	27.000	New	Battagram	Un-app	No
Roads	70745	BT of Kota to Talang Sarkhi Road (5 KMs), Swat	30.000	30.000	0.000	3.000	27.000	New	Swat	Un-app	No
Roads	70746	BT of Sherban Road (5 KMs), Swat	30.000	30.000	0.000	3.000	27.000	New	Swat	Un-app	No
Roads	70747	Construction f Bridge Manyar to Dada Huwa at River Swat, Swat	60.000	60.000	0.000	4.000	56.000	New	Swat	Un-app	No
Roads	70748	BT of Madrassa Baka Khel to Ghwara Baka Khel Road (5 KMs), Bannu.	20.000	20.000	0.000	4.000	16.000	New	Bannu	Un-app	No
Roads	70749	BT of Kama Chashmai Road (5 KMs), Bannu.	25.000	25.000	0.000	5.000	20.000	New	Bannu	Un-app	No
Roads	70752	BT of Savare Road 2 KM, Chitral.	12.000	12.000	0.000	3.000	9.000	New	Chitral	Un-app	No
Roads	70753	BT of Shishi Koh Road (3 KMs), Chitral.	18.000	18.000	0.000	3.000	15.000	New	Chitral	Un-app	No
Roads	70754	BT of Maneerai Bala Road (2 KM), Swabi.	8.000	8.000	0.000	3.000	5.000	New	Swabi	Un-app	No
Roads	70757	Widening /BT of Pattan Shara Kot, Barshial Road (5 KMs) , Kohistan	40.000	40.000	0.000	4.000	36.000	New	Kohistan	Un-app	No
Roads	70759	Re-construction of Road along with bridge approach road Batkhela to Badwan (4.5 KMs), Malakand.	40.000	40.000	0.000	3.000	37.000	New	Malakand	Un-app	No
Roads	70760	Widening of Rohan Kharoo Road (4 KMs), Malakand.	20.000	20.000	0.000	3.000	17.000	New	Malakand	Un-app	No
Roads	70761	BT of Main Road Mardan to Ghari Kapoora Road (8 KMs), Mardan.	40.000	40.000	0.000	4.000	36.000	New	Mardan	Un-app	No
Roads	70763	Construction of Road Amandi Hanif to Amandi Umer Khan Road.(6 KMs)	40.000	40.000	0.000	10.000	30.000	New	Bannu	Un-app	No
Roads	70764	Const./BT of 2 KMs Road for Mohallla Raza Khani, Village Chappergram UC Ajmera, Battagram.	12.000	12.000	0.000	3.000	9.000	New	Battagram	Un-app	No
Roads	70774	Construction of Odegram Munjai Khal road (8km) Dir Lower.	40.000	40.000	0.000	3.000	37.000	New	Dir (Lower)	Un-app	No
Roads	70767	Construction RCC Bridge Kajbori, Battagram	25.000	25.000	0.000	3.000	22.000	New	Battagram	Un-app	No
Roads	70768	Construction of Bridge over stream of village Batamoori, Battagram.	25.000	25.000	0.000	3.000	22.000	New	Battagram	Un-app	No
Roads	70769	Construction RCC Bridge over Stroom of Village Battagram for GGHS village Battagram Distt. Battagram	20.000	20.000	0.000	3.000	17.000	New	Battagram	Un-app	No
Roads	70770	Construction / BT of 2 KM Kanai Internal Road, Battagram.	12.000	12.000	0.000	3.000	9.000	New	Battagram	Un-app	No
Roads	70772	Construction/BT of 1-1/2 (One and half) km road for Kozkana, Shangla.	9.000	9.000	0.000	3.000	6.000	New	Shangla	Un-app	No
Roads	70781	Improvement & Rehabilitation of Road from New Mosque Dhodial Darmang (1 KM) District Mansehra.	3.100	3.100	0.000	1.000	2.100	New	Mansehra	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Roads	70782	Construction & Rehabilitation of Road from Landitoot to Baffa District Mansehra	3.500	3.500	0.000	1.000	2.500	New	Mansehra	Un-app	No
Roads	60155	Construction of 200 Km Roads including 10 nos. Bridges in NWFP	1238.240	1238.240	200.000	300.000	738.240	Ongoing	Provincial	Approved	No
B&H	20601	Construction & Improvement of Provincial Assembly Building in Peshawar.	361.205	361.205	329.417	31.788	0.000	Ongoing	Peshawar	Approved	No
B&H	30608	Construction of Patwar Khanas and Mohafiz Khanas in NWFP (Peshawar, Bannu, Mardan, Kohat and Chitral) Phase-I.	150.000	150.000	0.000	5.000	145.000	Ongoing	Provincial	Un-app	No
B&H	70651	Construction of Press Club Buildings in NWFP	10.000	10.000	0.000	2.500	7.500	New	Provincial	Un-app	No
B&H	70608	Construction of Bachelor Hostel for Officers at Kohistan.	10.000	10.000	0.000	3.000	7.000	New	Kohistan	Un-app	No
B&H	60170	Const: of VIP Block and Multi Purpose Hall at Circuit House Bannu	21.838	21.838	4.000	17.838	0.000	Ongoing	Bannu	Approved	No
B&H	60333	Establishment/upgradation of 2 Police Stations in Buner.	16.734	16.734	5.000	11.734	0.000	Ongoing	Buner	Approved	No
B&H	60169	Construction of Revenue Offices at Domail and Kakki in Bannu.	22.000	22.000	4.000	18.000	0.000	Ongoing	Bannu	Approved	No
B&H	50229	Clearance of pending contractors liabilities, compensation / arbitration awards and court decretal amounts	10.000	10.000	0.000	5.000	5.000	Ongoing	Provincial	Un-app	No
B&H	224	Improvement of existing Jails in NWFP, Phase-II.	27.671	27.671	22.785	4.886	0.000	Ongoing	Provincial	Approved	No
B&H	20597	Establishment of Borstal Institute at Peshawar & Bannu	59.130	59.130	48.250	10.880	0.000	Ongoing	Peshawar	Approved	No
B&H	30762	Construction of District Jail Lakki.	124.772	124.772	32.950	8.000	83.822	Ongoing	Lakki	Approved	No
B&H	20602	Construction of Central Police Office in Peshawar.	145.142	145.142	11.165	50.000	83.977	Ongoing	Peshawar	Revised	No
B&H	40460	Updation of CSR 1999 rates	8.000	8.000	0.000	8.000	0.000	Ongoing	Provincial	Approved	No
B&H	70228	Establishment of Police Station at Band Korla D.I.Khan.	6.086	6.086	4.302	1.784	0.000	Ongoing	D.I. Khan	Un-app	No
B&H	50192	F/S for Establishment of Housing Schemes for General Public in NWFP	5.000	5.000	1.500	3.500	0.000	Ongoing	Provincial	Approved	No
B&H	60334	Construction/Upgradation of 2 Police Post to Police Station at Mayar and Chakdara Dir Lower.	17.356	17.356	4.000	13.356	0.000	Ongoing	Dir (Lower)	Revised	No
B&H	20816	Provision of sewerage system for Civil Secretariat Peshawar.	10.000	10.000	0.000	1.500	8.500	Ongoing	Peshawar	Approved	No
B&H	30016	Construction of new Police Station at Ummer Adda, Tank.	9.478	9.478	0.200	9.278	0.000	Ongoing	Tank	Approved	No
B&H	60335	Construction of meeting Hall at Samarbagh, Dir Lower.	3.559	3.559	0.000	3.559	0.000	Ongoing	Dir (Lower)	Approved	No
B&H	50193	F/S for launching of Housing Schemes for Govt. Servants / General Public at Rakh Zandani, D.I.Khan	30.000	30.000	1.000	3.000	26.000	Ongoing	D.I. Khan	Un-app	No
B&H	40419	Infrastructure Dev: for Provincial Housing Authority	50.000	50.000	1.655	3.000	45.345	Ongoing	Provincial	Un-app	No
B&H	30758	Phased reconstruction of Central Prison D.I.Khan.	20.000	20.000	0.000	8.000	12.000	Ongoing	D.I. Khan	Un-app	No
B&H	70414	Construction of 20 No Residences for Govt Employees (Grade-1 to 16) in NWFP.	20.000	20.000	0.000	5.000	15.000	New	Provincial	Un-app	No
B&H	31137	Construction of Police Station at Batera and Palas, Kohistan.	12.070	12.070	8.268	3.802	0.000	Ongoing	Kohistan	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
B&H	50147	For Payment to Pakistan Housing Authority on a/c of purchase of Housing colony Nasapa Payan, Peshawar	123.754	123.754	105.377	18.377	0.000	Ongoing	Peshawar	Approved	No
B&H	70672	Establishment of Akram Khan Durani Media Colony, Peshawar.	50.000	50.000	0.000	20.000	30.000	New	Peshawar	Un-app	No
B&H	70614	I) Construction of General Car park Police Road. II) Deveelopment works at civil officers colony SAQ Road. III) Construction of Dome on Finanece Department Block Civil Secretariate, Peshawar.	2.000	2.000	0.000	2.000	0.000	New	Peshawar	Un-app	No
B&H	60308	Reconstruction of mosque at Gulshan Rehman Colony Kohat Road Peshawar	7.052	7.052	2.000	5.052	0.000	Ongoing	Peshawar	Approved	No
B&H	70418	Feasibility Study & Construction of Suits / Rooms at Shimla / Pine House at Nathia Galli and Changla Galli House at Changla Galli.	325.000	325.000	0.000	12.000	313.000	New	Abbottabad	Un-app	No
B&H	30905	Establishment of Police Post at Gujer Ghari, District Mardan.	5.757	5.757	3.714	2.043	0.000	Ongoing	Mardan	Approved	No
B&H	30002	Addition / Alteration and remodeling of Governor's House Nathiagali, Abbottabad.	19.784	19.784	14.784	5.000	0.000	Ongoing	Abbottabad	Approved	No
B&H	50226	Feasibility / design and construction of residential staff quarters in Frontier House, Islamabad	56.769	56.769	0.000	10.000	46.769	Ongoing	Provincial	Approved	No
B&H	940273	Improvement and Constn: of Judicial Buildings on cost sharing basis with Federal Govt.(Phase-I).	25.800	25.800	23.629	2.171	0.000	Ongoing	Provincial	Approved	No
B&H	40212	Construction of office Block-II in Civil Secretariat Peshawar	64.108	64.108	0.000	4.000	60.108	Ongoing	Peshawar	Approved	No
B&H	50228	Database Development based on electronic tools including MIS / GIS for W&S Department	20.000	20.000	0.000	2.000	18.000	Ongoing	Provincial	Approved	No
B&H	60173	Provision of Sewerage and drainage system for Akram Khan Durrani College, Bannu.	8.430	8.430	4.000	4.430	0.000	Ongoing	Bannu	Approved	No
B&H	30764	Construction of Sub Jail at Dir Lower (Ph-I).	10.435	10.435	0.000	10.435	0.000	Ongoing	Dir (Lower)	Approved	No
B&H	50191	F/S for Establishment of Housing Schemes for Government Servants in all Districts of NWFP	5.000	5.000	2.000	3.000	0.000	Ongoing	Provincial	Approved	No
B&H	20827	F/S and construction of Flats and Houses at Race Course Garden/Khyber road and Civil Quarters Peshawar.	233.106	233.106	35.949	50.000	147.157	Ongoing	Peshawar	Approved	No
B&H	40210	Construction of Block "D" in Civil Secretariat Peshawar	74.770	74.770	22.000	27.074	25.696	Ongoing	Peshawar	Revised	No
B&H	60174	Construction of Central Jail in District Bannu (Upgradation)	34.810	34.810	4.000	30.810	0.000	Ongoing	Bannu	Approved	No
B&H	60168	Construction and Improvement of Circuit Houses/Rest Houses in NWFP.	33.578	33.578	5.000	10.000	18.578	Ongoing	Provincial	Approved	No
B&H	79	Construction of Additional Court Rooms in Peshawar High Court.	123.289	123.289	90.418	10.000	22.871	Ongoing	Peshawar	Approved	No
B&H	70652	Construction of Police Station at Wari Dir Upper	10.000	10.000	0.000	5.000	5.000	New	Dir (Upper)	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
B&H	70419	F/S & Construction of Annexies for Governor & Chief Minister NWFP alongwith Conference Hall, Mosque including other facilities and landscaping in the premises of ex-Commisioner House renamed Frontier House Abbottabad.	100.000	100.000	0.000	10.000	90.000	New	Abbottabad	Un-app	No
B&H	50331	Reconstruction and Improvement of District Accounts Office Building, Bannu	22.180	22.180	1.000	21.180	0.000	Ongoing	Bannu	Approved	No
B&H	20889	Feasibility study / planning designing of Central Prison, Peshawar	501.313	501.313	0.000	3.000	498.313	Ongoing	Peshawar	Approved	No
B&H	31120	Construction of residential colony for Government employees, Swat.	88.398	88.398	28.000	10.000	50.398	Ongoing	Swat	Approved	No
B&H	70607	Construction of Building for Teshil Headqaurters Topi.	10.000	10.000	0.000	5.000	5.000	New	Swabi	Un-app	No
B&H	70415	Construction of Residential Accomodation for Grade-17 and above in NWFP (10 Nos).	20.000	20.000	0.000	5.000	15.000	New	Provincial	Un-app	No
B&H	70226	Const./Rehab: of Frontier Reserve Police Building Peshawar	8.459	8.459	0.000	8.459	0.000	Ongoing	Peshawar	Un-app	No
B&H	40211	Construction of 10 Nos. Residences for Grade 17-20 in Hayatabad, Peshawar.	47.739	47.739	25.000	22.739	0.000	Ongoing	Peshawar	Approved	No
B&H	70413	Construction of District Jail at Dir Upper.	55.000	55.000	0.000	10.000	45.000	New	Dir (Upper)	Un-app	No
B&H	70416	Construction / Establishment of 4 Nos Police Posts in NWFP.	10.000	10.000	0.000	5.000	5.000	New	Provincial	Un-app	No
B&H	70417	Construction of Judicial Lodges at 10-Race Course Peshawar.	56.000	56.000	0.000	9.500	46.500	New	Peshawar	Un-app	No
B&H	50227	Const: of Parking lot adjacent to Block-D of Civil Secretariat Peshawar	26.900	26.900	25.303	1.597	0.000	Ongoing	Peshawar	Revised	No
B&H	20876	Establishment of Planning Cell in Works & Services Department.	23.131	23.131	8.158	4.000	10.973	Ongoing	Peshawar	Approved	No
B&H	70223	Construction of Tehsil Building at Serai Naurang District Lakki Marwat.	19.314	19.314	0.000	19.314	0.000	Ongoing	Lakki	Approved	No
B&H	60171	Const: of 4 Nos Police Posts, DIG Office, and reconstruction of Police Station Cantt (Urban) Miryan and Haved (Rural) in Distt: Bannu	62.374	62.374	5.200	57.174	0.000	Ongoing	Bannu	Approved	No
B&H	40412	Improvement of facilities at PTC Hangu	42.666	42.666	7.810	10.000	24.856	Ongoing	Hangu	Revised	No
B&H	40209	Construction of Building for Public Service Commission, Peshawar	76.318	76.318	45.925	30.393	0.000	Ongoing	Peshawar	Approved	No
B&H	70221	Construction of Sub Tehsil Building at Tajori District Lakki Marwat.	4.270	4.270	0.000	4.270	0.000	Ongoing	Lakki	Approved	No
B&H	70779	Construction of Teacher/student hostels, Kohistan.	10.000	10.000	0.000	2.000	8.000	New	Kohistan	Un-app	No
U Dev	40310	F/S and Construction of approach road to SOS Village & Mental Hospital upto Frontier Road Peshawar	20.000	20.000	0.000	10.000	10.000	Ongoing	Peshawar	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
U Dev	60203	Construction of 6 Security Police Posts, 4 on Ring Road & 2 in Industrial Estate,Peshawar.	30.000	30.000	0.000	10.000	20.000	Ongoing	Peshawar	Un-app	No
U Dev	70666	Rehabilitation of Road from Swati Phatak to Bara Road/ Ring Road Peshawar	10.000	10.000	0.000	2.000	8.000	New	Peshawar	Un-app	No
U Dev	40500	Land compensation for Ring road Peshawar (Court case).	252.300	252.300	0.000	2.000	250.300	Ongoing	Peshawar	Approved	No
U Dev	60317	Purchase of mechanical brooms for Peshawar	10.000	10.000	0.000	10.000	0.000	Ongoing	Peshawar	Un-app	No
U Dev	60375	Improvement of Saddar Road from Governor house to Nishter Hall Peshawar.	49.623	49.623	9.500	26.528	13.595	Ongoing	Peshawar	Approved	No
U Dev	50189	Improvement of Major Urban Roads, Peshawar	278.614	278.614	20.000	40.000	218.614	Ongoing	Peshawar	Approved	No
U Dev	30164	Improvement of Urban Roads in Town-I,II,III & IV, Peshawar.	132.037	132.037	96.958	10.000	25.079	Ongoing	Peshawar	Approved	No
U Dev	70409	Construction of link road from Jamrud road Tehkal Payan to Warsak road	50.000	50.000	0.000	20.000	30.000	New	Peshawar	Un-app	No
U Dev	70366	Construction of Mufti Mehmood Flyover at Rehman Baba intersection Phase-III	260.000	260.000	0.000	30.000	230.000	New	Peshawar	Un-app	No
Water	70560	Construction of Small Ponds for rain water harvesting in NWFP	30.000	30.000	0.000	14.000	16.000	New	Provincial	Un-app	No
Water	70555	Construction of flood protection works in NWFP	100.000	100.000	0.000	50.000	50.000	New	Provincial	Un-app	No
Water	70551	Construction of 02 Nos Flood Protection Works in F.R. Bannu, District Bannu.	55.000	55.000	0.000	55.000	0.000	Ongoing	Provincial	Approved	No
Water	31208	Survey, Investigation and Feasibility Study for Swall Steel Irrigation Scheme U/C Keyal District Kohistan	2.000	2.000	0.500	1.000	0.500	Ongoing	Kohistan	Approved	No
Water	50043	Pre-feasibility study of small dams in NWFP (50 Sites).	12.500	12.500	5.000	5.500	2.000	Ongoing	Provincial	Approved	No
Water	50305	F/S for irrigation schemes in NWFP.	9.648	9.648	0.010	7.000	2.638	Ongoing	Provincial	Approved	No
Water	40496	Feasibility study for construction of Regulating Gates/Permanent Weir for feeding Juezardad canal from Budhni Nallah, Peshawar.	1.000	1.000	0.500	0.500	0.000	Ongoing	Peshawar	Approved	No
Water	990640	Construction of Trichan to Attah Irrigation Scheme Tehsil Mulkoh District Chitral. (Fed=462 million)	26.000	26.000	25.713	0.100	0.187	Ongoing	Chitral	Approved	No
Water	70559	Left over component of National Drainage Program	350.000	350.000	0.000	350.000	0.000	New	Provincial	Un-app	No
Water	40401	Construction of 20 Nos Small Dams/Delay Action Dams in NWFP. (Federal PSDP Rs. 3600 M)	600.000	600.000	0.000	60.000	540.000	Ongoing	Provincial	Approved	No
Water	60103	Up-gradation of Canal Patrol on Both Sides of Warsak Gravity Canal from Jamrud Road to Bara Road and From Bara Road to Kohat Road	97.340	97.340	4.000	30.000	63.340	Ongoing	Peshawar	Approved	No
Water	60069	Construction of new flood protection works in various flood prone districts in NWFP.	59.500	59.500	48.000	11.500	0.000	Ongoing	Provincial	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Water	60076	Feasibility study to divert domestic and Muncipal sewage entering in to the River System Swat and Panjkora in Districts Swat and Dir Lower.	3.000	3.000	0.010	1.000	1.990	Ongoing	Provincial	Approved	No
Water	60081	Consultancy services for construction supervision of small dams in NWFP under DERA-II.	10.570	10.570	7.500	3.070	0.000	Ongoing	Provincial	Approved	No
Water	40402	Updating study of TNO 1988 on ground water potential in all district of NWFP.	1.000	1.000	0.000	0.010	0.990	Ongoing	Provincial	Approved	No
Water	70556	Improvement & Re-construction of offices, Residences, Mosques & Inspection house of Irrigation department of NWFP	80.000	80.000	0.000	30.000	50.000	New	Provincial	Un-app	No
Water	70554	Construction of flood protection works on Kurram river district Bannu & Kabul river district Peshawar	46.000	46.000	0.000	30.000	16.000	Ongoing	Provincial	Approved	No
Water	60066	Rehabilitation & improvement of Canal Patrol roads in NWFP (Phase-II.)	80.000	80.000	68.985	11.015	0.000	Ongoing	Provincial	Approved	No
Water	60074	Feasibility study to divert the Muncipal sewage and Industrial effluents entering the canal system of Peshawar Valley.	5.000	5.000	0.010	1.000	3.990	Ongoing	Peshawar	Approved	No
Water	60316	Repair/widening including removal of encroachments from both sides of Kabul River Canal road and construction of wall (connecting Warsak Road to G.T. Road) (12 kms)	156.745	156.745	76.260	80.485	0.000	Ongoing	Peshawar	Approved	No
Water	60079	Construction of 15 Nos Tube Wells for Augmentation of Rangila Irrigation system, Haripur.	34.421	34.421	12.000	0.100	22.321	Ongoing	Haripur	Approved	No
Water	31347	Improvement of Purun Chakasar Kabulgram Mahozai and Murtang Civil Channel in Shangla.	39.000	39.000	35.000	4.000	0.000	Ongoing	Shangla	Approved	No
Water	60085	Chashma Right Bank Canal lift cum gravity project, D.I Khan.(Federally Funded Rs. 25339.980 M)	0.100	0.100	0.010	0.010	0.080	Ongoing	D.I. Khan	Approved	No
Water	30577	Creation of Planning and Monitoring Cell in Irrigation and Power Departments.	49.990	49.990	25.150	7.225	17.615	Ongoing	Provincial	Approved	No
Water	60365	Feasibility study and construction of Irrigation scheme at Tahanidar Wala Dara Tang District Lakki Marwat.	2.860	2.860	0.000	1.000	1.860	Ongoing	Lakki	Approved	No
Water	60237	Construction of 13 Nos. Irrigation Tube Wells in NWFP.	28.400	28.400	13.000	15.400	0.000	Ongoing	Provincial	Approved	No
Water	70563	Rehabilitation / Improvement of canal patrol roads on main Machai Branch RD 30000-102000 in District Mardan	30.000	30.000	0.000	30.000	0.000	New	Mardan	Un-app	No
Water	70562	Feasibility Study/ Construction of Irrigation Scheme Samar Khan Banda Qasimi District Mardan	4.000	4.000	0.000	4.000	0.000	New	Mardan	Un-app	No
Water	70777	Construction of Irrigation channel at Kohistan.	2.000	2.000	0.000	1.000	1.000	New	Kohistan	Un-app	No
Water	162	Construction of Khandan Jonali Koch Irrigation Scheme Booni Chitral.	37.820	37.820	32.822	4.998	0.000	Ongoing	Chitral	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Water	940952	Construction of Palai Dam Project.	55.490	55.490	43.604	0.100	11.786	Ongoing	Malakand	Approved	No
Water	960687	National Drainage Programme (ADB Assisted).	200.000	200.000	96.548	6.000	97.452	Ongoing	Provincial	Approved	Yes
Water	60312	Remodelling of Doaba Canal, District Charsadda. Phase-II	39.988	39.988	26.000	13.988	0.000	Ongoing	Charsadda	Approved	No
Water	70725	Construction of Irrigation Tube well at Pind Hasham Khan, Haripur.	2.000	2.000	0.000	1.000	1.000	New	Haripur	Un-app	No
Water	40421	Feasibility study for the construction of Sheringal Dodba Irrigation Scheme, Dir Upper.	3.640	3.640	1.000	2.640	0.000	Ongoing	Dir (Upper)	Approved	No
Water	60063	Rehabilitation of Mala Creek system at D.I Khan.	85.149	85.149	1.000	20.000	64.149	Ongoing	D.I. Khan	Approved	No
Water	40398	Construction of Kundal Dam Project, District Swabi.	189.421	16.953	0.000	0.010	16.943	Ongoing	Swabi	Approved	Yes
Water	40400	Construction of Bazai Irrigation Scheme.(Federal = Rs. 1599.844 M)	319.968	319.968	0.000	100.000	219.968	Ongoing	Mardan	Approved	No
Water	930510	Constt: of Sherakot and Kooz Sharial Civil Channel in Kohistan.	39.830	39.830	30.306	9.524	0.000	Ongoing	Kohistan	Approved	No
Water	40405	Detail Design of Small Dams in NWFP.	43.500	43.500	17.677	23.000	2.823	Ongoing	Provincial	Approved	No
Water	70552	Restoration of spur No. 21-A on river Indus district D.I Khan	15.700	15.700	0.000	15.700	0.000	Ongoing	Provincial	Un-app	No
Water	70558	Construction of 30 Nos. Tube wells in all districts in NWFP	60.000	60.000	0.000	20.000	40.000	New	Provincial	Un-app	No
Water	50285	Construction of Irrigation House Mardan and reconstruction of Superintending Engineer's residence in Mardan	39.455	39.455	6.000	30.000	3.455	Ongoing	Mardan	Approved	No
Water	70564	Maintenance /Salary component for Changoz Dam	0.500	0.500	0.000	0.500	0.000	New	Provincial	Un-app	No
Water	70550	Construction of 14 Nos Irrigation Tube wells in F.R Bannu District Bannu.	33.150	33.150	0.000	33.150	0.000	Ongoing	Provincial	Un-app	No
Water	30491	Construction of Balambat Irrigation Scheme in Lower Dir.	557.000	557.000	104.249	140.000	312.751	Ongoing	Dir (Lower)	Approved	No
Water	30544	Construction of Sanam Dam District Lower Dir.	94.258	11.883	0.000	0.180	11.703	Ongoing	Dir (Lower)	Approved	Yes
Water	980387	Flood Protection Sector Project-II (ADB Assisted) (Land acquisition).	29.419	29.419	29.409	0.010	0.000	Ongoing	Provincial	Approved	No
Water	70557	Rehabilitation / Improvement of canal patrol roads in NWFP	60.000	60.000	0.000	20.000	40.000	New	Provincial	Un-app	No
Water	60078	Rehabilitation of Daur main canal District Haripur.	39.928	39.928	2.500	0.100	37.328	Ongoing	Haripur	Approved	No
Water	60097	Detail Design of Hero Shah Minor Malakand	1.990	1.990	0.000	1.000	0.990	Ongoing	Malakand	Approved	No
Water	70709	Two Nos irrigation Tubewells in Malakand.	3.000	3.000	0.000	1.500	1.500	New	Malakand	Un-app	No
Water	70755	Construction of Irrigation Tubewell O/S Sarki Gate UC Wazir Bagh.	2.000	2.000	0.000	2.000	0.000	New	Peshawar	Un-app	No
Water	70765	Provision of Tubewells for Irrigation purposes each at Takri, Battagram Areas and Affected Lands of Matta Maidan, Battagram.	2.000	2.000	0.000	2.000	0.000	New	Battagram	Un-app	No
Water	70780	Construction of Irrigation channel from Bush to Dashbrben, Kohistan.	2.000	2.000	0.000	1.000	1.000	New	Kohistan	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Water	70553	Construction/Restoration of important flood protection works and irrigation infrasturcture in NWFP on the demand of public representatives	89.700	89.700	0.000	89.700	0.000	Ongoing	Provincial	Approved	No
Agriculture	40499	Project for Milk Packaging in Central & Southern Districts of NWFP.	13.287	13.287	9.911	3.376	0.000	Ongoing	Provincial	Approved	No
Agriculture	50251	Project Monitoring Unit for National Programme for Improvement / lining of watercourses in Pakistan (NWFP component).	104.540	104.540	42.443	15.000	47.097	Ongoing	Provincial	Approved	No
Agriculture	30581	Maintenance and Sustainability of Germplasm Units (GPUs) in NWFP.	14.500	14.500	10.902	2.598	1.000	Ongoing	Provincial	Approved	No
Agriculture	70569	Strengthening of Model Farm Services Centers in NWFP	25.000	25.000	0.000	5.000	20.000	New	Provincial	Un-app	No
Agriculture	50247	Procurement of bulldozers for land levelling in NWFP.	150.000	150.000	0.000	10.000	140.000	Ongoing	Provincial	Approved	No
Agriculture	50322	Establishment of Agriculture Research Station at Timergara Lower Dir.	63.695	63.695	4.000	20.000	39.695	Ongoing	Dir (Lower)	Approved	No
Agriculture	30580	Research and Development of Tea in NWFP. Phase-II	39.900	39.900	25.204	4.197	10.499	Ongoing	Provincial	Approved	No
Agriculture	50057	Block Allocation for Establishment/ Upgradation of Veterinary Outlets Phase-II.	34.221	34.221	27.138	7.083	0.000	Ongoing	Provincial	Approved	No
Agriculture	20563	Enhancement of production capacity of vaccines at Biological Production Division of VRI Peshawar.	14.307	14.307	14.157	0.150	0.000	Ongoing	Peshawar	Approved	No
Agriculture	70253	Preparation and evaluation of Probiotic to enhance the utilization of tanniniferous tree leaves in ruminants.	5.000	5.000	0.000	2.000	3.000	New	Provincial	Un-app	No
Agriculture	30587	Introduction of Nili/Ravi and Azakheli Buffaloes at Livestock Research and Development Station, Surezai.	57.669	57.669	45.463	12.206	0.000	Ongoing	Peshawar	Approved	No
Agriculture	60055	Establishment and up-gradation of Veterinary Outlets (Phase-III)	47.182	47.182	26.016	21.166	0.000	Ongoing	Provincial	Approved	No
Agriculture	70248	Upgradation of Veterinary Research and Diagnostic Laboratory Balogram, Swat to Veterinary Research and Diagnostic Station, North.	20.000	20.000	0.000	3.000	17.000	New	Swat	Un-app	No
Agriculture	40244	Block Allocation for Establishment of Veterinary Hospitals, Dispensaries and Centres/Upgradation thereof.	79.085	79.085	66.419	12.666	0.000	Ongoing	Provincial	Approved	No
Agriculture	60054	Program for Water Conservation & Productivity Enhancement through High Efficiency Irrigation System in Pakistan (NWFP Component, PSDP Cost=2657.618 M).	302.450	302.450	0.000	10.000	292.450	Ongoing	Provincial	Un-app	No
Agriculture	50306	Establishment of Agriculture Research Station at Bannu .	75.802	75.802	46.938	7.044	21.820	Ongoing	Bannu	Approved	No
Agriculture	40238	Agriculture Extension Activities in Remote Districts of NWFP.	4.807	4.807	2.958	1.849	0.000	Ongoing	Provincial	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Agriculture	70240	Establishment and Upgradation of Veterinery Outlets in rented buildings (Phase-IV)	35.000	35.000	0.000	5.000	30.000	New	Provincial	Un-app	No
Agriculture	70244	Preparation and Evaluation of Trivalent Foot and Mouth Disease Vaccine.	10.000	10.000	0.000	4.000	6.000	New	Provincial	Un-app	No
Agriculture	60355	Establishment of Agriculture Research Centre in District Buner.	14.760	14.760	5.000	3.459	6.301	Ongoing	Provincial	Approved	No
Agriculture	70236	Conservation, Evaluation and Commercialization of Extinguishing Indigenous Fruit Varieties.	13.000	13.000	0.000	5.000	8.000	New	Provincial	Un-app	No
Agriculture	60056	Milk Collection, Processing and Dairy Production & Development Program (NWFP Component)	150.000	150.000	0.010	45.000	104.990	Ongoing	Provincial	Un-app	No
Agriculture	70233	Intergrated Mangement of Fruit Flies, Termites and Capacity Building in NWFP	25.000	25.000	0.000	5.000	20.000	New	Provincial	Un-app	No
Agriculture	70535	Strengthening R&D Activities on Post Harvest Technology at ARI Tarnab Peshawar	3.944	3.944	0.500	1.316	2.128	Ongoing	Peshawar	Approved	No
Agriculture	50335	Feasibility study/ Establishment of Tea processing plant in Malakand Division.	15.000	15.000	0.100	0.010	14.890	Ongoing	Malakand	Approved	No
Agriculture	60052	Productivity Enhancement Program in NWFP.	4.000	4.000	1.500	2.500	0.000	Ongoing	Provincial	Approved	No
Agriculture	40242	Scheme for validation of watercourses under National Program for Improvement/ Lining of watercourses in Pakistan (NWFP component).	76.470	76.470	25.971	15.000	35.499	Ongoing	Provincial	Approved	No
Agriculture	30989	Streamlining of WTO Cell in the Planning Cell of Agriculture Department.	5.000	5.000	2.806	1.000	1.194	Ongoing	Provincial	Approved	No
Agriculture	70690	Payment of 20% Subsidy to Private Tubewells in NWFP	20.000	20.000	0.000	3.000	17.000	New	Provincial	Un-app	No
Agriculture	70534	Renovation of Office of District Agriculture Officer District Bannu	7.336	7.336	0.336	7.000	0.000	Ongoing	Bannu	Approved	No
Agriculture	60288	Establishment of Model Fruit Orchards in NWFP according to Ecological Zones.	25.000	25.000	5.000	5.151	14.849	Ongoing	Provincial	Approved	No
Agriculture	50324	Establishment of Dairy Colonies in D.I.Khan, Peshawar & Mardan.	187.581	187.581	2.000	72.729	112.852	Ongoing	Provincial	Approved	No
Agriculture	70239	Poverty reduction through value addition of fruit and vegetable	5.000	5.000	0.000	4.000	1.000	New	Provincial	Un-app	No
Agriculture	70533	Construction/Provision of one Tubewell for Agriculture purpose at farm Nar Hafizabad, Serai Naurang (Bannu)	2.389	2.389	0.389	2.000	0.000	Ongoing	Bannu	Approved	No
Agriculture	70707	Establishment of Verterinary Hospital at Shawa, Dir Lower.	2.000	2.000	0.000	1.000	1.000	New	Dir (Lower)	Un-app	No
Agriculture	60281	Establishment of Date Progeny Gardens in D.I Khan, Bannu, Lakki Marwat and Tank Districts of NWFP	10.000	10.000	2.500	2.500	5.000	Ongoing	D.I. Khan	Approved	No
Forestry	50072	Identification, Promotion & Conservation of Important Medicinal Plants in NWFP.	3.020	3.020	1.760	1.000	0.260	Ongoing	Provincial	Approved	No
Forestry	60269	Management of water fowl in NWFP.	5.000	5.000	2.500	2.500	0.000	Ongoing	Provincial	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Forestry	60267	Development of Wildlife Safari Park in Malakand.	10.000	10.000	0.000	3.000	7.000	Ongoing	Malakand	Approved	No
Forestry	50064	Strengthening of Planning Cell in Administrative Department.	5.165	5.165	1.460	1.280	2.425	Ongoing	Provincial	Approved	No
Forestry	60019	Establishment of Partridge Breeding Centres in Agha Laralay ,Dir (Lower) and Karak.	10.000	10.000	6.000	4.000	0.000	Ongoing	Provincial	Approved	No
Forestry	40138	Afforestation and land stabilization around Lowari and adjacent areas in Chitral and Upper Dir Districts.	15.000	15.000	4.926	3.500	6.574	Ongoing	Chitral	Approved	No
Forestry	70517	Demarcation/ re-demarcation of forests in Hazara and Southern Circles.	20.000	20.000	0.000	5.000	15.000	New	Provincial	Un-app	No
Forestry	60256	Strengthening of Planning Monitoring & Evaluation Capacities in NWFP Forest Department.	5.000	5.000	1.500	2.000	1.500	Ongoing	Provincial	Approved	No
Forestry	60364	Rehabilitation of degraded Chir forests in Haripur and Mansehra Districts.	10.000	10.000	3.000	2.000	5.000	Ongoing	Provincial	Approved	No
Forestry	50063	Introduction of J.F.M on pilot basis in NWFP (Swiss Assisted).	87.573	7.000	2.248	2.500	2.252	Ongoing	Provincial	Approved	Yes
Forestry	60018	Palas Conservation and Development Project, District Kohistan.(Bridging Period)	5.000	5.000	2.500	2.500	0.000	Ongoing	Kohistan	Approved	No
Forestry	60255	Strengthening of Forests Protection in NWFP.	15.000	15.000	1.700	5.000	8.300	Ongoing	Provincial	Approved	No
Forestry	70513	Introduction/ Plantation of Suk-Chain (Bio-fuel) & endangered plants in NWFP.	15.000	15.000	0.000	5.000	10.000	New	Provincial	Un-app	No
Forestry	70514	Rehabilitation of degraded Chir Forests in NWFP	20.000	20.000	0.000	4.000	16.000	New	Provincial	Un-app	No
Forestry	60259	Forest conservation and development in Buner and Malakand.	15.000	15.000	2.000	3.000	10.000	Ongoing	Provincial	Approved	No
Forestry	70520	Afforestation in NWFP.	20.000	20.000	0.000	2.000	18.000	New	Provincial	Un-app	No
Forestry	20839	Utilization of drainage water for afforestation in Kohat.	32.800	32.800	24.800	8.000	0.000	Ongoing	Kohat	Approved	No
Forestry	40148	Management of National Parks in Kaghan Valley.	8.300	8.300	6.170	2.130	0.000	Ongoing	Mansehra	Approved	No
Forestry	70617	Strengthening of trout fish hatchery at Kalkot	6.000	6.000	0.000	2.000	4.000	New	Dir (Upper)	Un-app	No
Forestry	60265	Promotion of Mushroom Cultivation in NWFP.	4.000	4.000	1.000	2.131	0.869	Ongoing	Provincial	Approved	No
Forestry	40215	Afforestation in NWFP.	29.500	29.500	6.512	5.500	17.488	Ongoing	Provincial	Approved	No
Forestry	299	Protected Areas Management Project. Chitral Gol National Park System (GEF World Bank Assisted).	202.289	19.406	18.050	1.356	0.000	Ongoing	Chitral	Approved	Yes
Forestry	60270	Conservation and Development of Wildlife in Mardan and Swabi Districts.	5.000	5.000	2.500	2.500	0.000	Ongoing	Provincial	Approved	No
Forestry	20409	Raising & maintenance of canal road side Plantation in Swabi, Mardan and Charsadda Districts.	15.000	15.000	13.983	1.017	0.000	Ongoing	Provincial	Approved	No
Forestry	70525	Re-stocking and conservation of Fish in existing water bodies of NWFP.	9.000	9.000	0.000	3.000	6.000	New	Provincial	Un-app	No
Forestry	60264	Environment rehabilitation in Tehsil Adenzai, District Dir Lower.	10.000	10.000	2.500	7.500	0.000	Ongoing	Dir (Lower)	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Forestry	60257	Promotion of forestry in NWFP through awareness raising & extension	15.000	15.000	3.500	3.000	8.500	Ongoing	Provincial	Approved	No
Forestry	70528	Promotion of trout fisheries in District Chitral.	10.000	10.000	0.000	2.000	8.000	New	Chitral	Un-app	No
Forestry	70527	Establishment of Aquarium House, improvement of sports fisheries and recreational facilities at CH&TC, Peshawar	10.000	10.000	0.000	4.000	6.000	New	Peshawar	Un-app	No
Forestry	30473	Afforestation over Seri Kot Hills District Haripur.	15.000	15.000	9.061	5.939	0.000	Ongoing	Haripur	Approved	No
Forestry	50065	Community-based afforestation in Gadoon, District Swabi.	10.000	10.000	6.000	4.000	0.000	Ongoing	Swabi	Approved	No
Forestry	10011	Demarcation of Protected Forests in Malakand Division.	32.102	32.102	25.937	6.165	0.000	Ongoing	Provincial	Approved	No
Forestry	60262	Strengthening of forestry research activities in NWFP.	10.000	10.000	1.981	8.019	0.000	Ongoing	Provincial	Approved	No
Forestry	70523	Promotion and Maintenance of Game Reserves in NWFP.	25.000	25.000	0.000	7.500	17.500	New	Provincial	Un-app	No
Forestry	20413	Research\Training in Sericulture & Promotion of Sericulture through women folk in NWFP.	10.000	10.000	7.944	2.000	0.056	Ongoing	Provincial	Approved	No
Forestry	40136	Community Based NRM for Poverty Reduction in Dir-Kohistan.	15.000	15.000	11.713	3.287	0.000	Ongoing	Dir (Upper)	Approved	No
Forestry	10012	Hybridization of silkworm eggs in NWFP.	5.260	5.260	4.439	0.821	0.000	Ongoing	Provincial	Approved	No
Forestry	60263	Afforestation over state lands in southern districts of NWFP, Phase-II.	15.000	15.000	2.017	5.000	7.983	Ongoing	Provincial	Approved	No
Forestry	70598	Completion of left over work of Cherat Wildlife Park in Nowshera District.	10.000	10.000	0.000	10.000	0.000	New	Nowshera	Un-app	No
Forestry	30811	Afforestation project for Dir, Swat Districts and Malakand Agency.	26.800	26.800	20.229	6.571	0.000	Ongoing	Provincial	Approved	No
Forestry	30466	Raising of Canal-side Plantation (Pehur High Level Canal) Mardan Forest Division.	15.000	15.000	11.200	3.800	0.000	Ongoing	Mardan	Approved	No
Forestry	50070	Avenue plantation along roads/canals in Malakand Agency.	10.000	10.000	4.937	3.000	2.063	Ongoing	Malakand	Approved	No
Forestry	50301	Afforestation in Swat and Kalam Forest Division.	25.413	25.413	8.520	7.500	9.393	Ongoing	Swat	Approved	No
Forestry	40139	Environment rehabilitation around small dams in southern districts of NWFP.	10.000	10.000	7.200	2.800	0.000	Ongoing	Provincial	Approved	No
Forestry	70521	Development of Sericulture and Apiculture in Hazara and southern circles	4.520	4.520	0.000	1.000	3.520	New	Provincial	Un-app	No
Forestry	50066	Afforestation in Galis Forest Division.	10.000	10.000	6.153	3.847	0.000	Ongoing	Abbottabad	Approved	No
Forestry	50069	Environmental Rehabilitation in Bannu and Lakki Districts.	20.000	20.000	7.227	5.500	7.273	Ongoing	Provincial	Approved	No
Forestry	30480	Establishment of Fish Disease Diagnostic Laboratories at Sherabad Peshawar and Madyan Swat.	9.500	9.500	6.664	2.836	0.000	Ongoing	Provincial	Approved	No
Forestry	60021	Establishment of Trout Raceways at Kalam (sub-unit of Trout Hatchery Madyan).	10.000	10.000	1.547	7.953	0.500	Ongoing	Swat	Approved	No
Forestry	50068	Linear Plantation (Canal/Roads) in Peshawar & Nowshera Districts.	10.000	10.000	2.825	7.175	0.000	Ongoing	Provincial	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Forestry	60266	Conservation & Development of Wildlife in Mansehra.	9.929	9.929	3.500	6.429	0.000	Ongoing	Mansehra	Approved	No
Forestry	30728	Rehabilitation of Jawar Malak Pur and Bhai Forests, Buner.	17.260	17.260	14.067	3.193	0.000	Ongoing	Buner	Approved	No
Forestry	50074	Rehabilitation of depleted wildlife population in Malakand Agency.	5.233	5.233	3.300	1.933	0.000	Ongoing	Malakand	Approved	No
Forestry	30727	Community Based Forestry Development Project, Shangla Hills, Alpuri.	13.575	13.575	3.750	3.500	6.325	Ongoing	Shangla	Approved	No
Forestry	70526	Promotion of farm fisheries in NWFP.	20.000	20.000	0.000	3.000	17.000	New	Provincial	Un-app	No
Forestry	20838	Afforestation of Hills around Peshawar Valley.	30.000	30.000	23.500	6.500	0.000	Ongoing	Peshawar	Approved	No
Forestry	70515	Canal-side plantation along CRBC Irrigation system D.I Khan.	15.000	15.000	0.000	5.000	10.000	New	D.I. Khan	Un-app	No
Forestry	60268	Wildlife Extension Programme in NWFP Phase-IV.	5.000	5.000	2.500	2.500	0.000	Ongoing	Provincial	Approved	No
Forestry	50071	Development of Sericulture and Apiculture in Malakand Division.	4.520	4.520	2.442	1.707	0.371	Ongoing	Provincial	Approved	No
Forestry	30469	Afforestation over waste community lands, Bannu.	10.000	10.000	8.792	1.208	0.000	Ongoing	Bannu	Approved	No
Forestry	60271	Establishment of Database and planning wing in NWFP Wildlife Department.	1.712	1.712	1.000	0.712	0.000	Ongoing	Provincial	Approved	No
Forestry	30470	Forest Rehabilitation and Environment Improvement in Upper & Lower Dir.	40.000	40.000	28.843	11.157	0.000	Ongoing	Dir (Upper)	Approved	No
Forestry	40135	Avenue Plantation along roads and canals in NWFP.	12.000	12.000	9.043	2.957	0.000	Ongoing	Provincial	Approved	No
Forestry	60273	Establishment of Zoo in Peshawar	50.000	50.000	0.000	25.000	25.000	Ongoing	Peshawar	Un-app	No
Forestry	70516	Plantation along Provincial Roads in NWFP	5.000	5.000	0.000	5.000	0.000	New	Provincial	Un-app	No
Forestry	70597	Promotion of community participation in Wildlife conservation	10.000	10.000	0.000	5.000	5.000	New	Provincial	Un-app	No
Forestry	70609	Construction of office & residential buildings in NWFP	25.000	25.000	0.000	10.000	15.000	New	Provincial	Un-app	No
Forestry	60254	Program for Environmental Protection & Sustainable Livelihoods in Upland NWFP (EU Assisted)	2830.000	30.000	0.000	0.100	29.900	Ongoing	Provincial	Un-app	Yes
Environment	30484	Setting-up of waste water treatment facility for the effluents of Hayatabad Industrial Estate Peshawar.	24.433	24.433	17.657	6.776	0.000	Ongoing	Peshawar	Approved	No
Environment	88	Establishment of Fund for Sustainable Development in NWFP, Ph-I.	5.000	5.000	2.000	1.000	2.000	Ongoing	Provincial	Approved	No
Environment	50061	Activity Based Capacity Building of EPA, NWFP.	4.350	4.350	0.958	1.100	2.292	Ongoing	Provincial	Approved	No
Environment	20467	Human Resource Development & capacity building for EIA preparation of developmental projects NWFP.	8.119	8.119	3.032	3.000	2.087	Ongoing	Provincial	Approved	No
Environment	70531	Strengthening facilities for review and examination of IEE& EIA reports	20.000	20.000	0.000	6.000	14.000	New	Provincial	Un-app	No
Environment	70530	Establishment of Environmental Monitoring System	12.000	12.000	0.000	4.000	8.000	New	Provincial	Un-app	No
Environment	60274	Environmental Protection & Improvement Project for TMA Batkhela.	4.500	4.500	1.000	1.700	1.800	Ongoing	Malakand	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Tourism	50255	Syed Ahmad Shaheed Research & Convention Centre at Hazara Univerity Mansehra.	16.601	16.601	1.000	15.601	0.000	Ongoing	Mansehra	Approved	No
Tourism	50253	Development of Sheikh Badin and Ali Wanda Tourist Resort.	153.283	153.283	61.420	91.863	0.000	Ongoing	D.I. Khan	Revised	No
Tourism	20492	Preparation of Master Plan for Archaeological Development in NWFP.	6.143	6.143	2.000	0.800	3.343	Ongoing	Provincial	Approved	No
Tourism	20890	Kalash Valley development of minor schemes.	5.000	5.000	3.000	2.000	0.000	Ongoing	Chitral	Approved	No
Tourism	60060	Construction of Information Center Pul Chowki Malakand Agency.	8.000	8.000	2.500	5.500	0.000	Ongoing	Malakand	Approved	No
Tourism	961013	Tourism Development Activities in NWFP (Phase-XI).	6.000	6.000	0.000	6.000	0.000	Ongoing	Provincial	Un-app	No
Tourism	60208	Rehabilitation of Cricket Ground & Construction of Tubewell for Sports Complex, Hayatabad Peshawar.	6.440	6.440	1.000	1.800	3.640	Ongoing	Peshawar	Approved	No
Tourism	60082	Development and Operationalization of Ethnology Museum at Bumburat, Chitral.	4.681	4.681	0.500	1.000	3.181	Ongoing	Chitral	Approved	No
Tourism	60091	Construction of Sports Stadiums in NWFP.	38.400	38.400	5.000	6.000	27.400	Ongoing	Provincial	Approved	No
Tourism	20893	Establishment of Sports Foundation.	20.000	20.000	12.500	2.000	5.500	Ongoing	Provincial	Approved	No
Tourism	85	Improvement of Existing Museums in NWFP (Extension of Peshawar Museum).	39.812	39.812	21.500	0.500	17.812	Ongoing	Peshawar	Approved	No
Tourism	60201	Sports Stadium at Sakhakot, Malakand on the 100 Kanal Land of Food Department.	3.000	3.000	0.000	1.500	1.500	New	Malakand	Un-app	No
Tourism	30827	Conservation of historic buildings in Qissa Khwani Bazar Peshawar.	40.000	40.000	1.500	0.100	38.400	Ongoing	Peshawar	Approved	No
Tourism	70033	Rehabilitation of Hayat Abad sports complex Peshawar.	5.000	5.000	0.000	1.500	3.500	New	Peshawar	Un-app	No
Tourism	70011	Provision of Sprinkle System at the International Football and Athletic Stadium at Peshawar Sports Complex, Peshawar.	1.500	1.500	0.000	1.500	0.000	New	Peshawar	Un-app	No
Tourism	60084	Restoration and Rehabilitation of Sethi House, Peshawar.	1.700	1.700	0.500	1.200	0.000	Ongoing	Peshawar	Approved	No
Tourism	50006	Establishment of Museums at Mardan and Bannu.	32.162	32.162	2.000	10.000	20.162	Ongoing	Bannu	Approved	No
Tourism	60108	Gymnasium/ Fitness Center at Peshawar.	1.196	1.196	1.000	0.196	0.000	Ongoing	Peshawar	Approved	No
Tourism	70687	Construction of Mushaera Hall in Batkhela, Malakand	2.000	2.000	0.000	2.000	0.000	New	Malakand	Un-app	No
Tourism	60114	Creation of Playgrounds in NWFP.	39.400	39.400	7.500	9.717	22.183	Ongoing	Provincial	Approved	No
Tourism	30192	Repair and Renovation of Dir Museum Chakdara.	11.700	11.700	4.200	5.000	2.500	Ongoing	Dir (Lower)	Approved	No
Tourism	70047	Establishment of Parks with Mini Resorts in NWFP	50.000	50.000	0.000	10.000	40.000	New	Provincial	Un-app	No
Tourism	60112	Purchase of Land for Provision of Playground at Yar Hussain, District Swabi.	3.200	3.200	1.700	1.000	0.500	Ongoing	Swabi	Approved	No
Tourism	20490	Development of Hund Archaeological & Tourist Site-Ph-II.	33.611	33.611	17.400	6.000	10.211	Ongoing	Swabi	Approved	No
Tourism	50007	Repair and renovation of Chitral Museum.	13.304	13.304	2.000	2.000	9.304	Ongoing	Chitral	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Tourism	50343	Feasibility Study for Development of Tourist Resort at Mahaband (Swabi/Buner Districts).	2.000	2.000	0.000	2.000	0.000	Ongoing	Provincial	Approved	No
Tourism	60101	Construction of Compound Wall around Football Ground at Wazir Bagh, Peshawar.	3.016	3.016	1.500	1.516	0.000	Ongoing	Peshawar	Approved	No
Tourism	30191	Establishment of Pushkalawati Museum of Archaeology and Ethnology at Ghani Dheri District Charsadda	18.875	18.875	11.500	6.000	1.375	Ongoing	Charsadda	Approved	No
Tourism	30176	Female Hostel/Office Block at Peshawar Sports Complex.	14.746	14.746	7.000	1.000	6.746	Ongoing	Peshawar	Approved	No
Tourism	60120	Women Sports Complex at Peshawar	5.000	5.000	0.000	2.472	2.528	New	Peshawar	Un-app	No
Tourism	40108	Development of Small Scale Sports facilities in NWFP.	27.413	27.413	17.814	5.600	3.999	Ongoing	Provincial	Approved	No
Tourism	50195	Sports Development Initiatives in NWFP.	15.481	15.481	7.100	6.500	1.881	Ongoing	Provincial	Approved	No
Tourism	30188	Excavation of Archaeological sites at Gomal Valley (Jandi Babar, Maru Candi, Umar Khan, Gangu Dher).	14.400	14.400	2.000	0.600	11.800	Ongoing	Provincial	Approved	No
Tourism	60272	Establishment of Skeet and Trap Shooting Club in NWFP.	0.700	0.700	0.000	0.700	0.000	Ongoing	Provincial	Approved	No
Tourism	50012	Conservation of Islamia College Peshawar.	29.825	29.825	2.000	2.000	25.825	Ongoing	Peshawar	Approved	No
Tourism	30174	Construction of Cricket Stadium at Regi Model Town Peshawar.	15.100	15.100	5.000	5.000	5.100	Ongoing	Peshawar	Approved	No
Tourism	60070	Construction of 5 Nos Parks in NWFP	17.717	17.717	10.050	7.667	0.000	Ongoing	Provincial	Revised	No
Tourism	931310	Conservation and Rehabilitation of Historic Buildings in Peshawar NWFP, Gor Ghatree,	36.258	36.258	12.300	4.000	19.958	Ongoing	Peshawar	Approved	No
Tourism	60093	Construction of Polo Ground at Village Broke Laspure Valley District Chitral	2.300	2.300	0.500	0.500	1.300	Ongoing	Chitral	Approved	No
Tourism	70274	Improvement and extension in tented village/tourist resorts at Kumrat Dir Upper.	5.000	5.000	0.000	1.000	4.000	New	Dir (Upper)	Un-app	No
Tourism	30175	Provision of Sports Facilities/Play grounds in NWFP.	35.354	35.354	21.006	1.500	12.848	Ongoing	Provincial	Approved	No
Tourism	60059	Construction of Rest House at Laram Sar Top and Miskini Dara at Dir Lower.	15.684	15.684	2.000	13.684	0.000	Ongoing	Dir (Lower)	Approved	No
Tourism	50005	Master Plan for Restoration of Sheikh Badin as Tourist Resort.	10.000	10.000	0.000	0.010	9.990	Ongoing	D.I. Khan	Approved	No
Tourism	70776	Construction of sport ground Pattan, Kohistan.	2.000	2.000	0.000	1.000	1.000	New	Kohistan	Un-app	No
Tourism	70654	Development & Provision of Playgrounds in NWFP	30.000	30.000	0.000	3.000	27.000	New	Provincial	Un-app	No
Tourism	70691	Provision of Indoor Games Facilities in NWFP	12.000	12.000	0.000	5.000	7.000	New	Provincial	Un-app	No
Power	10042	Pre-construction activities/detail design of Pehur HPP.	25.375	25.375	24.900	0.300	0.175	Ongoing	Swabi	Approved	No
Power	20875	Construction of Shishi Hydro Power Project Chitral 1.8 MW.	286.580	286.580	152.745	60.000	73.835	Ongoing	Chitral	Approved	No
Power	60282	Development of Renewable energy in NWFP.	4789.000	957.800	0.010	44.610	913.180	Ongoing	Provincial	Approved	Yes
Power	30488	Construction of Pehur Hydro Power Project (18 MW).	430.670	430.670	263.000	125.000	42.670	Ongoing	Provincial	Approved	No
Power	60283	Upgradation of distribution system of Reshum Chitral.	53.000	53.000	19.918	33.082	0.000	Ongoing	Chitral	Approved	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Power	10075	Construction of Malakand-III HPP. (Funding from Hydel Dev. Fund with Total Cost 6379.550)	1.000	1.000	0.020	0.010	0.970	Ongoing	Malakand	Approved	No
Power	70567	Annual Operation & Maintenance of Malakand-III Hydropower scheme. (One year).	128.000	128.000	0.000	128.000	0.000	New	Chitral	Un-app	No
Power	70778	F/S of 50KV power houses at Kohistan.	1.000	1.000	0.000	1.000	0.000	New	Kohistan	Un-app	No
Industries	60230	Provision of Tube Well at Govt. Polytechnic Institutes at Districts D.I.Khan and Abbottabad.	4.451	4.451	0.000	4.451	0.000	Ongoing	Provincial	Approved	No
Industries	60225	Establishment of Govt. Polytechnic Institute for Women at Hayatabad, Peshawar.	85.417	85.417	5.000	25.000	55.417	Ongoing	Peshawar	Approved	No
Industries	50260	BMR in Selected Training Centres/Establishment of Readymade Centres in available buildings.	26.784	26.784	10.665	16.119	0.000	Ongoing	Provincial	Approved	No
Industries	50266	Provincial Committee for Investment (P-III).	9.360	9.360	2.700	6.660	0.000	Ongoing	Provincial	Approved	No
Industries	50261	Wood Working Centre at Upper Dir and Battagram.	32.196	32.196	11.000	10.598	10.598	Ongoing	Dir (Upper)	Approved	No
Industries	60227	Land Compensation for Govt. Polytechnic Institute Swabi.	31.950	31.950	28.740	0.500	2.710	Ongoing	Swabi	Approved	No
Industries	50268	25% Rebate in Electricity Consumption for Industrial Units of NWFP.	300.000	300.000	30.150	1.000	268.850	Ongoing	Provincial	Approved	No
Industries	70069	Upgradation of Govt. Polytechnic Institutes, Bannu & Swat, to the level of College of Technology	200.000	200.000	0.000	20.000	180.000	New	Provincial	Un-app	No
Industries	60239	Establishment of Resource Mapping Section in Directorate General Mines & Minerals NWFP.	30.000	30.000	0.000	10.000	20.000	Ongoing	Provincial	Approved	No
Industries	50259	Establishment of Small Industrial Estate Phase-III Mardan.	48.566	48.566	19.200	10.000	19.366	Ongoing	Mardan	Approved	No
Industries	30100	Automotive Light Engineering Centre at Bannu.	13.284	13.284	6.687	6.597	0.000	Ongoing	Bannu	Approved	No
Industries	50263	Expansion of Nowshera Industrial Estate (Federal Govt. Share of Rs. 62.740 M).	62.740	62.740	48.010	14.730	0.000	Ongoing	Nowshera	Approved	No
Industries	70565	Establishment of GTVC for Boys at Hattar Haripur (Land available)	30.000	30.000	0.000	15.000	15.000	New	Haripur	Un-app	No
Industries	50274	Establishment of GTVC at Samarbagh (Phase-I), District Dir Lower.	55.060	55.060	20.098	34.962	0.000	Ongoing	Dir (Lower)	Approved	No
Industries	60228	Establishment of Govt. Commercial Training Institute at Hangu.	80.000	80.000	10.000	8.000	62.000	Ongoing	Hangu	Approved	No
Industries	70101	Purchase of Machinery for Government Printing Press NWFP Peshawar.	70.000	70.000	0.000	70.000	0.000	New	Provincial	Un-app	No
Industries	70074	Establishment Technical & Vocational Centre (Women) at Shabqadar, Charsadda.	2.000	2.000	0.000	2.000	0.000	New	Charsadda	Un-app	No
Industries	70064	Establishment of two Nos Govt. Technical & Vocational Centre (Boys) in Tehsil Lakki Marwat & Tehsil Sarai Nourang District Lakki.	80.000	80.000	0.000	10.000	70.000	New	Lakki	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Industries	70678	Establishment of Polytechnic Institute at Dir Upper.	50.000	50.000	0.000	16.000	34.000	New	Dir (Upper)	Un-app	No
Industries	70700	Establishment of Comerece College Dagar, Buner.	30.000	30.000	0.000	4.000	26.000	New	Buner	Un-app	No
Industries	60222	Establishment of Technical & Vocational Centre (Women) at Tank.	1.061	1.061	0.000	1.061	0.000	Ongoing	Tank	Approved	No
Industries	60213	Leather Goods Services Centre at Bannu (Phase-IV).	4.033	4.033	2.000	2.033	0.000	Ongoing	Bannu	Revised	No
Industries	60212	Readymade Garment Centre in rented building at Battagram.	3.727	3.727	1.000	1.333	1.394	Ongoing	Battagram	Approved	No
Industries	20516	Estb: of Govt. Polytechnic Institute in Lakki Marwat.	61.648	61.648	0.000	1.000	60.648	Ongoing	Lakki	Approved	No
Industries	20515	Estb: of Govt. Polytechnic Institute & Vocational Training Centre at Shangla.	88.560	88.560	33.128	25.000	30.432	Ongoing	Shangla	Approved	No
Industries	40129	Restructuring of Technical Education & Vocational Training System Project (ADB Assisted).	905.668	271.001	24.434	40.000	206.568	Ongoing	Provincial	Approved	Yes
Industries	50319	Establishment of Polytechnic Institutes in Chitral and Pattan Kohistan Phase-I (Civil Works).	163.674	163.674	6.000	32.000	125.674	Ongoing	Provincial	Approved	No
Industries	40116	Establishment of Readymade Garment Centre at Bannu.	3.385	3.385	1.985	1.400	0.000	Ongoing	Bannu	Approved	No
Industries	60209	Establishment of Commerce Colleges at Dir Upper & Dir Lower..	80.000	80.000	0.000	30.000	50.000	Ongoing	Provincial	Approved	No
Industries	40115	Establishment of Small Industrial Estate at Karak.	57.386	57.386	14.280	10.000	33.106	Ongoing	Karak	Approved	No
Industries	60210	Scholarship/Training in SIDB Centres in NWFP.	1.000	1.000	0.000	1.000	0.000	Ongoing	Provincial	Un-app	No
Industries	60234	Purchase of Land for Establishment of Marble City at Buner.	20.000	20.000	0.000	12.340	7.660	Ongoing	Buner	Un-app	No
Industries	30120	Survey & Exploration of Gemstones (Precious & Semi Precious) Resources of District Chitral.	13.190	13.190	11.250	1.940	0.000	Ongoing	Chitral	Approved	No
Industries	30118	Implementation of National Policy and Action Plan to Combat Child Labour.	1.963	1.963	0.822	1.141	0.000	Ongoing	Provincial	Approved	No
Industries	50317	Establishment of Govt. Technical & Vocational Centre for Boys at Dargai Malakand Phase-I (Civil Work)	55.030	55.030	16.976	15.000	23.054	Ongoing	Malakand	Approved	No
Industries	940178	Improvement/Extension of Infrastructure of Existing Industrial Estates Phase-II in NWFP.	35.000	35.000	32.900	2.100	0.000	Ongoing	Provincial	Approved	No
Industries	70566	Establishment of GTVC (women) Dir Lower	2.000	2.000	0.000	2.000	0.000	New	Dir (Lower)	Un-app	No
Industries	60211	Handicrafts Development Centre (Women) at Nurar Bannu.	3.727	3.727	1.000	1.333	1.394	Ongoing	Bannu	Revised	No
Industries	20512	Establishment of Polytechnic Institute in Karak.	127.172	127.172	48.000	15.000	64.172	Ongoing	Karak	Approved	No
Industries	60221	Establishment of GPI in Sardar Garhi Peshawar (Civil Works) Phase-I (State Land available).	70.000	70.000	2.000	17.000	51.000	Ongoing	Peshawar	Un-app	No
Industries	60223	Establishment of Second College of Commerce at Peshawar and Bannu.	200.000	200.000	42.200	30.000	127.800	Ongoing	Provincial	Approved	No
Industries	70668	Fruit & vegetable processing unit at Dir Upper	36.000	36.000	0.000	10.000	26.000	New	Dir (Upper)	Un-app	No
Reg Dev	30626	Land for Munda Graveyard.	5.000	5.000	0.000	5.000	0.000	Ongoing	Dir (Lower)	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Reg Dev	60296	Solid Waste Management Plant for Abbottabad.	25.000	25.000	23.000	2.000	0.000	Ongoing	Provincial	Approved	No
Reg Dev	960781	Dir Area Support Project (IFAD Assisted) (ADP = Rs. 474.670, BoK = Rs. 15.100 & Ben. = Rs.141.600).	1399.700	474.670	460.363	14.307	0.000	Ongoing	Provincial	Approved	Yes
Reg Dev	70663	Construction of 2 nos Levies headquarter and 8 Levies Pickets in Kala Dhaka Mansehra. (phase-II)	19.000	19.000	0.000	19.000	0.000	New	Mansehra	Revised	No
Reg Dev	30829	Special Package for Kala Dhaka.	276.770	276.770	134.191	142.579	0.000	Ongoing	Provincial	Approved	No
Reg Dev	40248	Kala Dhaka Area Development Project (NAS Assisted).	628.700	208.650	30.004	45.000	133.646	Ongoing	Provincial	Approved	Yes
Reg Dev	70532	Establishment of District M&E System NWFP	264.000	264.000	0.000	100.000	164.000	New	Provincial	Un-app	No
Reg Dev	30739	National Urban Poverty Alleviation Programme (NUPAP) UNDP Assisted.	90.000	57.200	21.700	9.200	26.300	Ongoing	Provincial	Approved	Yes
Reg Dev	50321	Provision of Drainage and Sanitation System for City/Town, Upper Dir.	10.000	10.000	5.000	5.000	0.000	Ongoing	Dir (Upper)	Approved	No
Reg Dev	70710	Feasibility Study for Chair lift of Jarbat, Peran and Bagardara, Malakand.	0.500	0.500	0.000	0.500	0.000	New	Malakand	Un-app	No
Reg Dev	20532	Rural Water Supply & Sanitation Project (DFID Assisted).	905.609	422.690	314.823	107.867	0.000	Ongoing	Provincial	Approved	Yes
Reg Dev	50336	NWFP Disaster Management Plans.	6.000	6.000	0.000	5.000	1.000	Ongoing	Provincial	Un-app	No
Reg Dev	20469	Land use zoning and planning framework for LG&RDD NWFP.	39.930	39.930	1.000	5.000	33.930	Ongoing	Provincial	Approved	No
Reg Dev	70605	Solid Waste Management plan for Peshawar	25.000	25.000	0.000	25.000	0.000	Ongoing	Provincial	Un-app	No
Reg Dev	70004	Birth Registration initiatives in union council of NWFP	5.000	5.000	0.000	5.000	0.000	New	Provincial	Un-app	No
Reg Dev	50345	Construction of building for Tehsil Complex Samarbagh Dir Lower (Ph-I).	30.000	30.000	15.000	15.000	0.000	Ongoing	Dir (Lower)	Approved	No
Reg Dev	60367	Shahai Area Development Project.	100.000	100.000	0.000	10.000	90.000	Ongoing	Dir (Lower)	Un-app	No
Reg Dev	40497	Special package for development initiatives in NWFP.	1000.000	1000.000	0.000	1000.000	0.000	Ongoing	Provincial	Un-app	No
Reg Dev	70784	Construction of Buildings for Town-II Sowari.	5.000	5.000	2.120	2.880	0.000	Ongoing	Buner	Revised	No
Reg Dev	142	Barani Area Development Project-II (ADB/IFAD Assisted) Local = Rs. 1975.5 (ADP = Rs. 1225.9, Ben. Rs. 674.5, PFIs Rs. 75.1).	5319.689	1225.889	384.900	329.000	511.989	Ongoing	Provincial	Approved	Yes
Reg Dev	60373	NWFP Emergency Rehabilitation Project.(World Bank)	1800.002	0.002	0.000	0.002	0.000	Ongoing	Provincial	Un-app	Yes
Reg Dev	20531	Community Based Sustainable Resource Management Project Build up Phase (CBRM-II). (Swiss Assisted).	30.571	2.289	0.000	2.289	0.000	Ongoing	Provincial	Approved	Yes
Reg Dev	20530	Community Infrastructure Project-II (World Bank Assisted).	2593.109	442.020	97.240	65.313	279.467	Ongoing	Provincial	Approved	Yes
Reg Dev	40249	Special Development Package for Arid areas of District Nowshera.	144.090	144.090	135.590	8.500	0.000	Ongoing	Nowshera	Approved	No
Reg Dev	70658	Special Development Package for under developed areas of District Nowshera	20.000	20.000	0.000	10.000	10.000	New	Nowshera	Un-app	No
Reg Dev	70669	Chitral Area Support Project	2000.000	200.000	0.000	10.000	190.000	New	Chitral	Un-app	Yes

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
Reg Dev	40247	Kohistan Area Development Project (NAS Assisted). GOP= Rs.37.590, ADP= Rs. 295.760, NAS= Rs. 600.000 Million	895.760	295.760	15.870	50.380	229.510	Ongoing	Kohistan	Approved	Yes
Reg Dev	50313	Construction of 1 garage and 1 residential quarter for driver and tubewell for fire brigade at Buner.	4.663	4.663	0.000	2.163	2.500	Ongoing	Buner	Approved	No
Reg Dev	30740	Establishment of Core PMU for Donor Assisted Projects in NWFP.	100.000	100.000	0.000	45.000	55.000	Ongoing	Provincial	Un-app	No
Reg Dev	30147	Construction of Public Park & Stadium in Timargarah.	7.000	7.000	0.000	7.000	0.000	Ongoing	Dir (Lower)	Approved	No
Reg Dev	40246	Kohistan Development Package.	199.821	199.821	0.000	63.000	136.821	Ongoing	Kohistan	Approved	No
Reg Dev	970049	NWFP Urban Development Project. (ADB assisted) (ADP=480.277).	1921.216	595.560	100.464	174.000	321.096	Ongoing	Provincial	Approved	Yes
Reg Dev	950946	Malakand Rural Development Project (ADB Assisted) ADP=Rs. 967.51, Beneficiary = Rs. 175.955	3620.568	967.551	545.720	421.831	0.000	Ongoing	Provincial	Approved	Yes
Reg Dev	50286	Supply of Gas to Six Southern Districts of NWFP.	540.000	540.000	499.000	30.000	11.000	Ongoing	Provincial	Approved	No
Reg Dev	70568	Earthquake Rehabilitation Project for Swat. (Fed Govt =Rs 800 m GONWFP = Rs. 800 m	800.000	800.000	0.000	216.000	584.000	New	Swat	Un-app	No
Reg Dev	30560	Wari Area Development Package, Dir Upper (ADP = Rs. 195.00, Ben = Rs. 18.897, FA= Rs.58.445)	330.339	272.339	70.000	100.717	101.622	Ongoing	Dir (Upper)	Approved	Yes
R&D	60188	Conducting Census and Surveys for the NWFP including updating the existing reports.	15.000	15.000	5.000	1.000	9.000	Ongoing	Provincial	Un-app	No
R&D	20535	Capacity building of Planning & Development Department,	33.620	33.620	14.124	5.730	13.766	Ongoing	Provincial	Approved	No
R&D	931080	Re-organization of Special Development Unit.	11.488	11.488	6.488	5.000	0.000	Ongoing	Provincial	Approved	No
R&D	20820	Establishment of Structural Adjustment Credit (SAC) Reforms Monitoring Unit in Finance Department	61.830	61.830	6.510	17.000	38.320	Ongoing	Provincial	Approved	No
R&D	70783	Strengthening of Procurement Regulatory Framework Government of NWFP	30.906	4.506	0.734	1.484	2.288	Ongoing	Provincial	Un-app	Yes
R&D	40252	Establishment of WAPDA Cell in Finance Department for Reconciliation of WAPDA dues.	39.899	39.899	28.660	6.000	5.239	Ongoing	Provincial	Approved	No
R&D	50240	Essential Institutional Reforms Operationalization Programme (EIROP) Phase-II. (UNDP-SDC Assisted).	144.246	7.500	2.500	2.500	2.500	Ongoing	Provincial	Approved	Yes
R&D	70670	Strengthening of Planning & Development Department	35.000	35.000	0.000	20.000	15.000	New	Provincial	Un-app	No
R&D	30983	Strengthening of Planning and Monitoring Processes in P&D Department.	19.417	19.417	10.801	8.616	0.000	Ongoing	Provincial	Approved	No
R&D	935189	Research Studies/ Consultancies.	29.900	29.900	1.600	1.654	26.646	Ongoing	Provincial	Approved	No
Pop Welfare	20881	Population Welfare Programme.	406.989	406.989	0.000	406.989	0.000	Ongoing	Provincial	Approved	No
Districts ADP	70681	Districts ADP.	1204.000	1204.000	0.000	1204.000	0.000	New	Provincial	Un-app	No
TSP	70692	Tameer- i -Sarhad Programme (2007-08).	1240.000	1240.000	0.000	1240.000	0.000	New	Provincial	Un-app	No

ANNUAL DEVELOPMENT PROGRAMME 2007-08

Sector-wise list of Projects

(Million Rs.)

Sector	Project ID	Project	Total Cost	Local Cost	Exp	Alloc	TF	NG	District	Approval Status	F-Aid
ST&IT	40168	Pilot project for computerization of police stations in Swat.	25.175	25.175	14.445	4.000	6.730	Ongoing	Swat	Approved	No
ST&IT	60318	Computerization of Information Department.	2.000	2.000	0.000	2.000	0.000	Ongoing	Provincial	Un-app	No
ST&IT	60286	Feasibility Study for Establishment of Science & Technology Museum in NWFP.	1.000	1.000	0.000	1.000	0.000	Ongoing	Peshawar	Un-app	No
ST&IT	50282	SA Re-engineering of Teacher recruitment and staff promotion in Schools & Literacy Department.	5.350	5.350	2.197	2.591	0.562	Ongoing	Provincial	Approved	No
ST&IT	40166	Establishment of IT excellence centre and IT Park in Peshawar.	0.400	0.400	0.000	0.400	0.000	Ongoing	Peshawar	Approved	No
ST&IT	50277	Virtual Teacher for schools in NWFP.	22.840	22.840	14.589	8.251	0.000	Ongoing	Provincial	Approved	No
ST&IT	30835	Pilot project for on line Litigation management & case tracking system.	2.635	2.635	4.082	1.203	-2.650	Ongoing	Provincial	Approved	No
ST&IT	10079	Extn. of Info. Tech. in NWFP (i) GIS to facilitate the investors for mining in NWFP (A PDWP 6/3/02) GoNWFP share 13.807 M) (ii) Estab. of 2 Com: labs. in STI (A PDWP 12/8/04) Go.NWFP Share is Rs. 1.013M).	13.926	13.926	8.650	2.000	3.276	Ongoing	Provincial	Approved	No
ST&IT	50279	Computerization of Property Tax Record.	23.375	23.375	7.097	16.278	0.000	Ongoing	Provincial	Approved	No
ST&IT	60163	Computerisation of Land Records of Peshawar & D.I.Khan	66.196	66.196	5.534	10.000	50.662	Ongoing	Provincial	Un-app	No
ST&IT	40165	Establishment of IT Directorate.	18.474	18.474	12.987	3.000	2.487	Ongoing	Provincial	Approved	No
ST&IT	70677	Software development activities in NWFP-attracting private sector investment	10.000	10.000	0.000	5.000	5.000	New	Provincial	Un-app	No
ST&IT	40255	Feasibility study & Development of IT Projects, Web Hosting Service setup	7.688	7.688	3.750	2.000	1.938	Ongoing	Nowshera	Approved	No
ST&IT	30834	Pilot project for on line Hospital Management for one public hospital in NWFP.	36.928	36.928	18.380	10.062	8.486	Ongoing	Provincial	Approved	No
ST&IT	30836	Pilot project for Computerization of Driving licenses.	22.700	22.700	7.293	7.000	8.407	Ongoing	Provincial	Approved	No
ST&IT	60216	Prison Management Information System for District Peshawar (Pilot Project).	10.000	10.000	0.000	3.000	7.000	Ongoing	Provincial	Un-app	No
ST&IT	60287	Block Allocation for Science & Technology Schemes.	25.000	25.000	4.200	16.544	4.256	Ongoing	Peshawar	Approved	No
ST&IT	40393	Establishment of one science & one computer lab in schools/colleges in NWFP.	29.206	29.206	11.305	6.000	11.901	Ongoing	Provincial	Approved	No

131724.891 83281.407 21359.892 23555.505 38321.696